

University of Chicago
Proposals and Awards - Direct and F&A/Indirect Costs

FY2012 vs FY2013

Proposals Source	FY2012				FY2013			
	Direct \$	F&A \$	Total \$	#	Direct \$	F&A \$	Total \$	#
HHS	793,579,279	336,201,312	1,129,780,591	802	768,789,713	314,722,203	1,083,511,916	805
NSF	134,613,609	55,077,356	189,690,965	288	115,040,411	44,606,486	159,646,897	285
NASA	16,007,971	6,160,708	22,168,679	38	7,420,725	2,639,681	10,060,406	40
ENERGY	33,548,352	12,837,703	46,386,055	37	9,299,221	4,637,189	13,936,410	27
EDUCATION	34,834,285	8,959,552	43,793,837	32	22,686,954	4,773,897	27,460,851	22
DOD	32,724,640	14,492,204	47,216,844	61	28,740,992	10,292,328	39,033,320	60
OTHER FEDERAL	9,254,839	2,861,494	12,116,333	38	8,864,631	2,813,995	11,678,626	42
Total Federal	\$1,054,562,974	\$436,590,329	\$1,491,153,303	1,296	\$960,842,647	\$384,485,779	\$1,345,328,426	1,281
FOUNDATIONS	78,710,120	6,632,758	85,342,878	356	72,091,163	5,977,929	78,065,092	367
CORPORATIONS	28,465,294	7,259,991	35,725,285	208	35,870,793	9,401,124	45,268,481	232
ASSOCIATIONS	12,108,440	1,142,726	13,251,166	80	12,424,839	905,214	13,330,053	106
NON FED GOV'T	12,590,173	1,545,473	14,135,646	42	7,055,124	441,726	7,496,850	51
OTHER NON FEDERAL	41,552,575	4,418,812	45,971,387	225	41,327,899	6,463,216	47,791,115	235
Total Non-Federal	\$173,426,602	\$20,999,760	\$194,426,362	911	\$168,769,818	\$23,189,209	\$191,951,591	991
Total	\$1,227,989,576	\$457,590,089	\$1,685,579,665	2,207	\$1,129,612,465	\$407,674,988	\$1,537,280,017	2,272

Awards Source	FY2012				FY2013			
	Direct \$	F&A \$	Total \$	#	Direct \$	F&A \$	Total \$	#
HHS	174,550,496	68,354,911	242,905,407	718	159,559,871	62,631,683	222,191,554	809
NSF	47,407,161	16,513,886	63,921,047	218	46,856,151	16,565,065	63,421,216	253
NASA	2,758,366	1,398,019	4,156,385	37	2,898,498	1,362,137	4,260,635	58
ENERGY	8,079,299	3,670,050	11,749,349	55	6,200,979	2,878,172	9,079,151	71
EDUCATION	9,828,028	1,425,190	11,253,218	39	15,710,354	258,724	15,969,078	33
DOD	10,238,224	3,684,612	13,922,836	47	7,046,257	3,030,865	10,077,122	64
OTHER FEDERAL	831,588	261,233	1,092,821	12	4,537,510	1,219,525	5,757,035	31
Total Federal	\$253,693,162	\$95,307,901	\$349,001,063	1,126	\$242,809,620	\$87,946,171	\$330,755,791	1,319
FOUNDATIONS	42,997,803	2,789,534	45,787,337	315	49,894,660	4,745,490	54,640,150	380
CORPORATIONS	33,007,860	8,743,082	41,750,942	241	38,293,345	9,992,660	48,286,005	227
ASSOCIATIONS	994,235	33,635	1,077,918	19	1,773,219	149,469	1,922,688	41
NON FED GOV'T	16,831,492	570,632	17,402,124	34	3,203,367	217,357	3,420,724	36
OTHER NON FEDERAL	10,382,914	835,228	11,218,142	110	9,448,230	1,367,221	10,815,451	145
Total Non-Federal	\$104,214,304	\$12,972,111	\$117,236,463	719	\$102,612,821	\$16,472,197	\$119,085,018	829
Total	\$357,907,466	\$108,280,012	\$466,237,526	1,845	\$345,422,441	\$104,418,368	\$449,840,809	2,148

Key:
HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,
DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

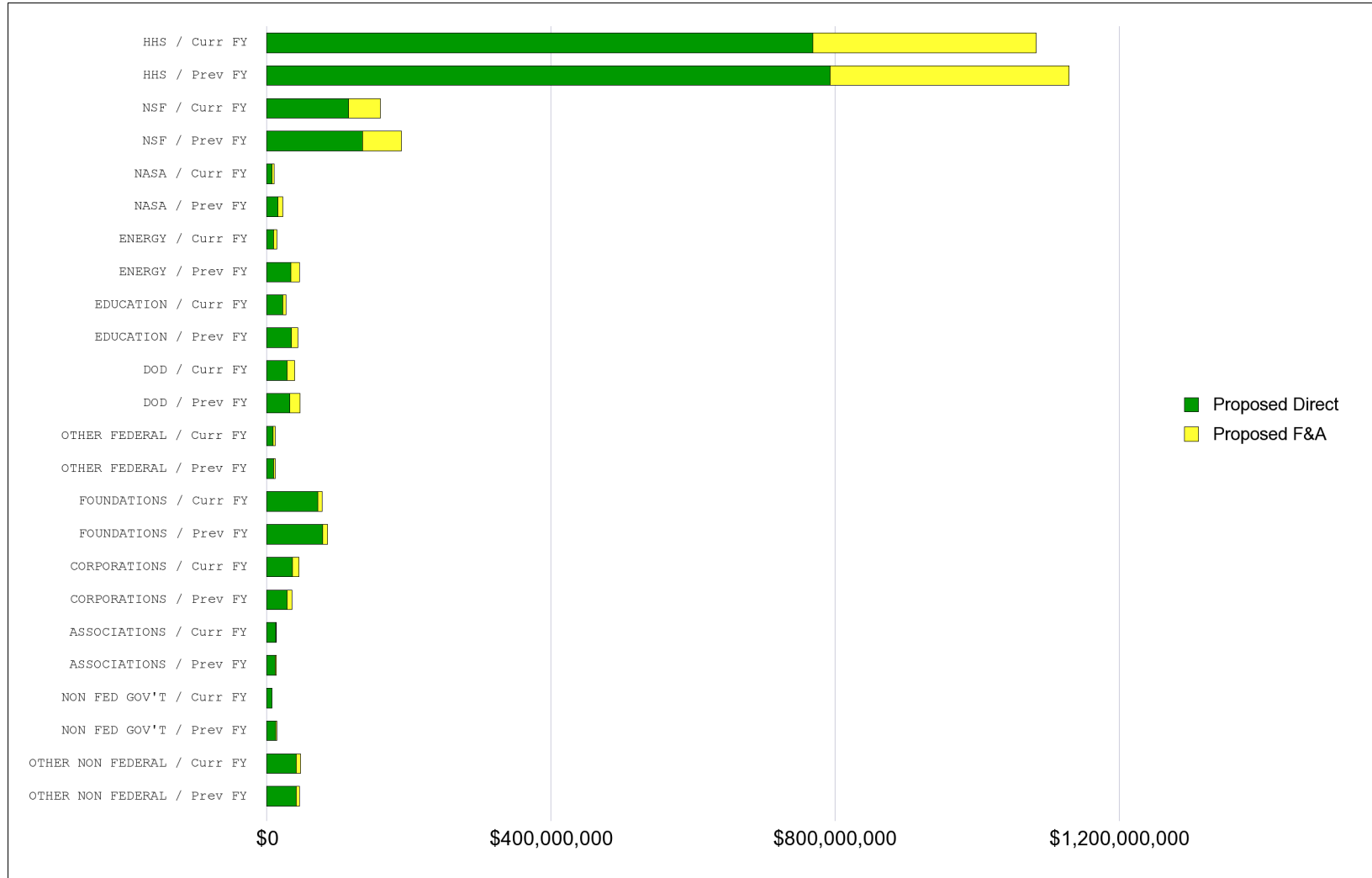
- As of FY2012, proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

University of Chicago

Proposals and Awards - Direct and F&A/Indirect Costs

FY2012 vs FY2013

Proposals



Key:
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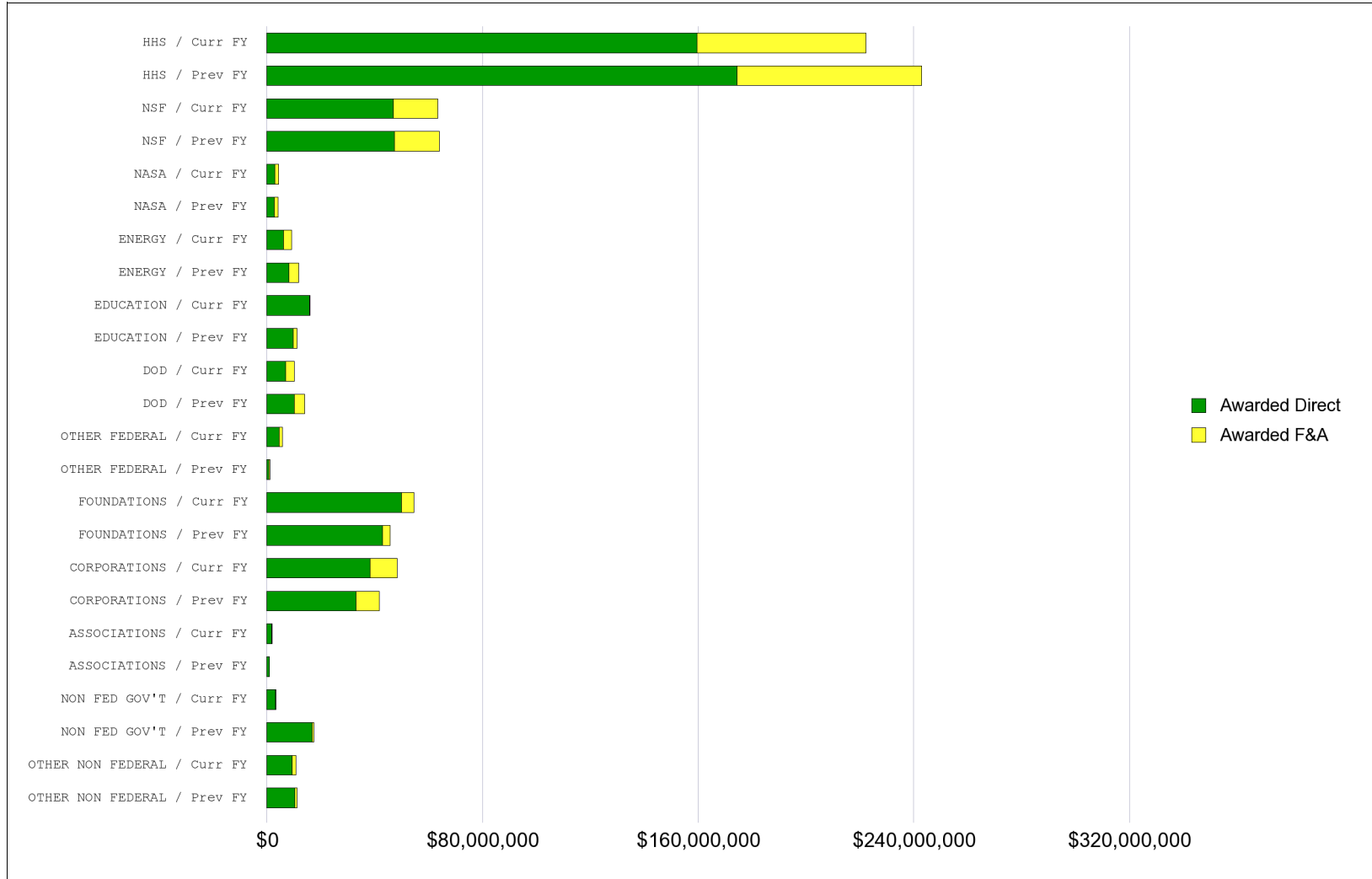
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University of Chicago

Proposals and Awards - Direct and F&A/Indirect Costs

FY2012 vs FY2013

Awards



Key:
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University of Chicago
Awards - Competes and Non-Competes

FY2012 vs FY2013

Awards Source	FY2012				FY2013			
	Competing \$	Noncomp. \$	Total \$	#	Competing \$	Noncomp. \$	Total \$	#
HHS	55,426,934	187,478,473	242,905,407	718	57,732,815	164,458,739	222,191,554	809
NSF	33,810,588	30,110,459	63,921,047	218	22,601,329	40,819,887	63,421,216	253
NASA	1,796,018	2,360,367	4,156,385	37	2,099,747	2,160,888	4,260,635	58
ENERGY	4,915,906	6,833,443	11,749,349	55	5,019,629	4,059,522	9,079,151	71
EDUCATION	4,687,707	6,565,511	11,253,218	39	12,366,916	3,602,162	15,969,078	33
DOD	7,195,198	6,727,638	13,922,836	47	4,074,225	6,002,897	10,077,122	64
OTHER FEDERAL	601,555	491,266	1,092,821	12	3,805,281	1,951,754	5,757,035	31
Total Federal	\$108,433,906	\$240,567,157	\$349,001,063	1,126	\$107,699,942	\$223,055,849	\$330,755,791	1,319
FOUNDATIONS	27,383,901	18,403,436	45,787,337	315	31,424,863	23,215,287	54,640,150	380
CORPORATIONS	41,056,339	694,603	41,750,942	241	45,685,159	2,600,846	48,286,005	227
ASSOCIATIONS	675,749	402,169	1,077,918	19	1,510,850	411,838	1,922,688	41
NON FED GOV'T	8,697,332	8,704,792	17,402,124	34	3,116,911	303,813	3,420,724	36
OTHER NON FEDERAL	6,642,247	4,575,895	11,218,142	110	5,682,434	5,133,017	10,815,451	145
Total Non-Federal	\$84,455,568	\$32,780,895	\$117,236,463	719	\$87,420,217	\$31,664,801	\$119,085,018	829
Total	\$192,889,474	\$273,348,052	\$466,237,526	1,845	\$195,120,159	\$254,720,650	\$449,840,809	2,148

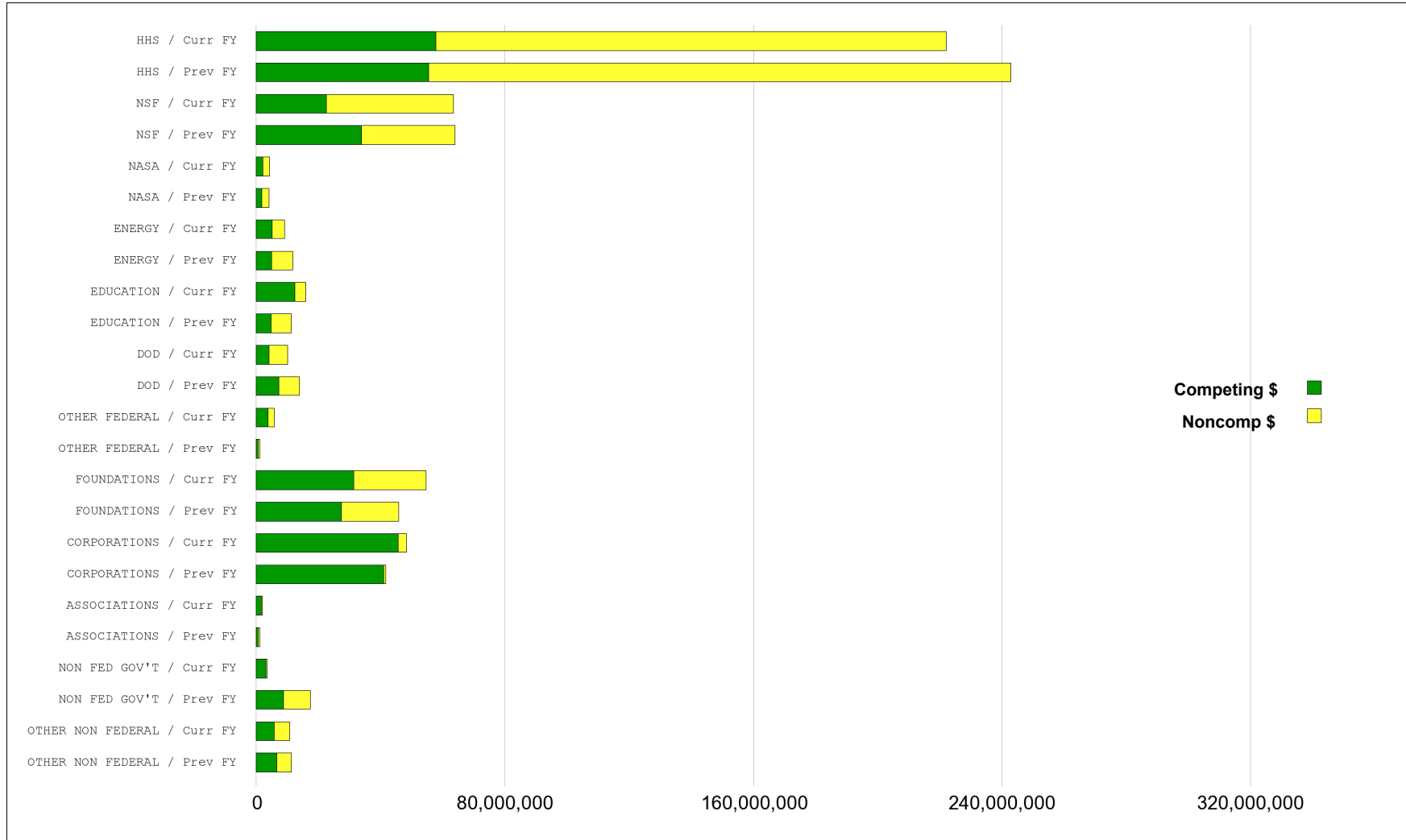
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University of Chicago

Awards - Competes and Non-Competes

FY2012 vs FY2013

Awards



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University of Chicago
Proposals and Awards by Unit

FY2012 vs FY2013

Proposals	FY2012		FY2013	
	Total \$	#	Total \$	#
Biological Sciences Division	1,235,317,962	1,498	1,190,675,648	1,540
Physical Sciences Division	182,063,670	259	134,199,409	287
Social Sciences Division	39,918,479	117	38,644,841	111
Humanities Division	5,891,393	24	4,164,703	37
Booth School	5,883,284	7	3,767,135	16
School of Social Service Administration	26,823,196	69	27,621,306	64
Harris School of Public Policy Studies	7,269,944	33	14,298,664	25
Law School	701,039	5	577,674	5
Divinity School	346,942	3		
Chapin Hall Center for Children	2,833,507	24	520,804	3
Urban Education Institute	41,382,243	33	25,901,097	39
Computation Institute	95,725,798	82	44,341,945	52
Institute for Molecular Engineering	6,762,763	3	23,058,016	27
All Other	34,659,446	50	29,508,775	66
Total	\$1,685,579,665	2,207	\$1,537,280,017	2,272

Awards	FY2012		FY2013	
	Total \$	#	Total \$	#
Biological Sciences Division	282,717,020	1,174	278,580,155	1,345
Physical Sciences Division	81,454,030	296	70,790,653	373
Social Sciences Division	18,169,119	95	11,047,952	87
Humanities Division	2,724,381	31	2,291,010	23
Booth School	1,981,124	6	4,610,337	24
School of Social Service Administration	5,024,257	46	12,484,136	50
Harris School of Public Policy Studies	2,058,322	17	1,582,196	16
Law School	125,000	2	245,119	4
Divinity School	89,239	3	15,000	1
Chapin Hall Center for Children	5,636,667	31	2,204,992	10
Urban Education Institute	9,198,248	29	13,533,156	46
Computation Institute	19,687,737	67	22,160,560	73
Institute for Molecular Engineering			2,113,603	16
All Other	37,372,382	48	28,181,940	80
Total	\$466,237,526	1,845	\$449,840,809	2,148

- All Other includes: Academic Offices, Affiliated Organizations, Becker Friedman Institute, Graham School, Library, Oriental Institute, Smart Museum, and University Offices

- As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

University of Chicago
Proposals and Awards by Unit

FY2004 through FY2013

Dollars in Thousands

Proposals	FY2004		FY2005		FY2006		FY2007		FY2008		FY2009		FY2010		FY2011		FY2012		FY2013	
	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#
Biological Sciences Division	455,030	1,556	546,654	1,732	589,735	1,867	627,269	1,954	520,984	1,754	714,724	2,074	520,797	1,645	898,564	1,454	1,235,318	1,498	1,190,676	1,540
Physical Sciences Division	86,677	307	100,661	303	109,691	295	92,041	309	72,035	259	86,785	300	95,231	269	82,329	267	182,064	259	134,199	287
Social Sciences Division	37,848	142	31,323	129	34,188	135	28,926	120	16,530	87	53,422	104	28,137	124	22,582	97	39,918	117	38,645	111
Humanities Division	6,330	19	4,705	22	10,158	37	6,460	37	2,259	45	3,297	42	5,890	36	2,533	23	5,891	24	4,165	37
Booth School	2,407	19	1,678	8	5,271	14	1,428	6	657	8	7,288	12	3,920	16	1,788	13	5,883	7	3,767	16
School of Social Service Administration	5,296	31	2,707	19	4,194	21	5,564	32	4,732	31	5,047	38	11,911	63	9,730	42	26,823	69	27,621	64
Harris School of Public Policy Studies	5,221	33	3,029	29	2,755	26	4,031	18	6,914	26	2,408	20	3,154	20	2,149	16	7,270	33	14,299	25
Law School	11,030	11	959	8	230	4	1,455	9	835	7	480	7	235	9	390	5	701	5	578	5
Divinity School	280	4	64	4	143	2	846	2	3,770	2	526	4	245	4	659	2	347	3		
Affiliated Organizations	17,897	22	29,234	42	18,130	23	17,347	21	14,313	13	17,485	15	715	2						
Chapin Hall Center for Children	9,091	48	8,051	38	8,124	43	10,113	49	12,893	42	6,335	46	10,786	53	5,844	39	2,834	24	521	3
Urban Education Institute	10,579	26	23,122	24	9,829	20	4,525	15	12,390	24	10,416	15	11,030	33	7,332	30	41,382	33	25,901	39
Computation Institute	22,983	42	87,500	35	25,854	46	18,462	50	40,219	56	56,262	75	25,998	70	88,871	52	95,726	82	44,342	52
Institute for Molecular Engineering																	6,763	3	23,058	27
All Other	20,751	63	22,503	73	20,882	57	21,812	66	13,168	53	6,413	43	14,198	51	90,528	49	34,659	50	29,509	66
Total	\$691,420	2,323	\$862,192	2,466	\$839,183	2,590	\$840,279	2,688	\$721,698	2,407	\$970,888	2,795	\$732,247	2,395	\$1,213,298	2,089	\$1,685,580	2,207	\$1,537,280	2,272

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University of Chicago
Proposals and Awards by Unit

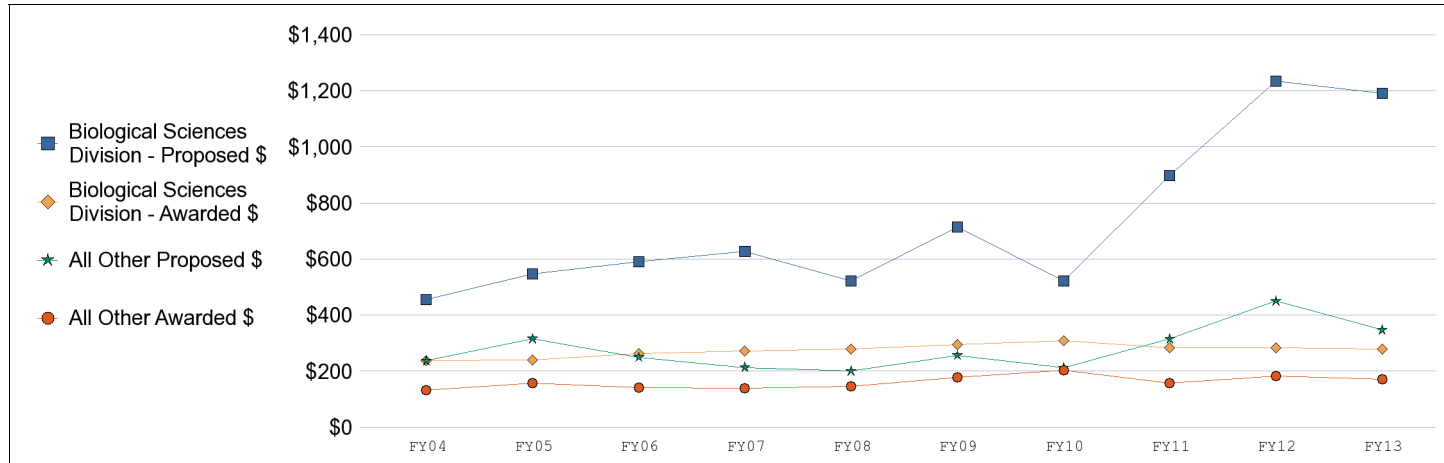
FY2004 through FY2013

Awards	FY2004		FY2005		FY2006		FY2007		FY2008		FY2009		FY2010		FY2011		FY2012		FY2013		
	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	
Biological Sciences Division	238,599	936	240,470	1,020	263,015	1,077	272,512	1,187	279,364	1,187	295,250	1,180	308,695	1,263	283,451	1,180	282,717	1,174	278,580	1,345	
Physical Sciences Division	53,417	245	56,906	232	54,799	221	58,801	242	59,794	260	49,484	231	76,786	315	59,570	284	81,454	296	70,791	373	
Social Sciences Division	14,875	74	21,981	87	12,198	83	18,817	60	13,648	78	26,648	75	17,304	74	14,409	67	18,169	95	11,048	87	
Humanities Division	3,182	19	5,545	21	2,633	16	4,177	32	3,447	30	5,355	30	2,479	27	4,119	23	2,724	31	2,291	23	
Booth School	1,982	14	1,262	6	3,084	9	2,570	8	500	9	1,167	5	1,743	11	921	9	1,981	6	4,610	24	
School of Social Service Administration	3,107	16	1,969	13	1,365	12	2,248	19	2,601	23	2,570	25	5,450	36	3,381	31	5,024	46	12,484	50	
Harris School of Public Policy Studies	3,563	30	2,252	23	1,456	11	2,062	15	2,309	19	1,275	17	1,819	11	2,294	14	2,058	17	1,582	16	
Law School	3,845	7	688	11	300	4	555	7	887	10	385	5	210	8	270	4	125	2	245	4	
Divinity School	208	3	67	5	44	1	901	3	50	2	4,320	3	422	2	725	2	89	3	15	1	
Affiliated Organizations	11,535	10	19,882	12	11,836	6	1,649	5	11,121	6	13,028	6	11,032	4	28	1					
Chapin Hall Center for Children	5,071	31	5,324	29	7,842	32	6,998	31	6,805	37	10,560	36	8,305	43	7,801	38	5,637	31	2,205	10	
Urban Education Institute	4,793	18	15,564	20	7,086	16	6,694	18	7,994	16	7,092	12	18,708	19	3,791	19	9,198	29	13,533	46	
Computation Institute	8,197	24	11,340	15	24,118	32	17,635	29	22,704	35	45,262	47	40,615	50	31,665	56	19,688	67	22,161	73	
Institute for Molecular Engineering																				2,114	16
All Other	17,940	62	14,938	47	15,433	48	16,644	59	14,471	50	10,574	47	17,736	57	29,127	48	37,372	48	28,182	80	
Total	\$370,315	1,489	\$398,189	1,541	\$405,209	1,568	\$412,263	1,715	\$425,695	1,762	\$472,972	1,719	\$511,305	1,920	\$441,553	1,776	\$466,238	1,845	\$449,841	2,148	

University of Chicago Proposals and Awards - BSD/All Other

FY2004 through FY2013

Dollars in Millions



FY2004

	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Biological Sciences Division - Proposed \$	455.03	546.65	589.73	627.27	520.98	714.72	520.80	898.56	1235.32	1190.68
Biological Sciences Division - Awarded \$	238.6	240.47	263.02	272.51	279.36	295.25	308.7	283.45	282.72	278.58
All Other Proposed \$	236.39	315.54	249.45	213.01	200.71	256.16	211.45	314.73	450.26	346.60
All Other Awarded \$	131.72	157.72	142.19	139.75	146.33	177.72	202.61	158.1	183.52	171.26

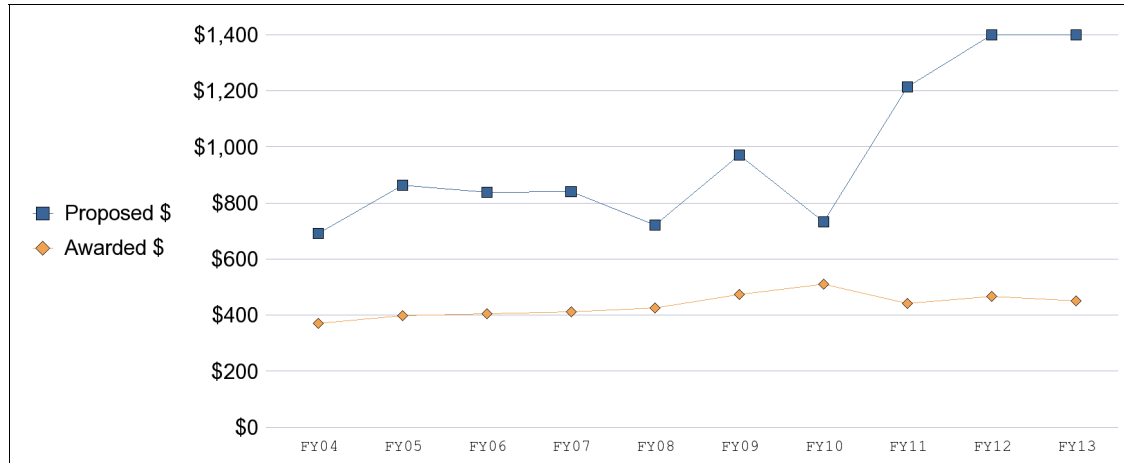
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University of Chicago Proposed vs Awarded Dollars

FY2004 through FY2013

Dollars in Millions



	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Proposed \$	691.42	862.19	839.18	840.28	721.70	970.89	732.25	1213.30	1685.58	1537.28
Awarded \$	370.32	398.19	405.21	412.26	425.69	472.97	511.30	441.55	466.24	449.84

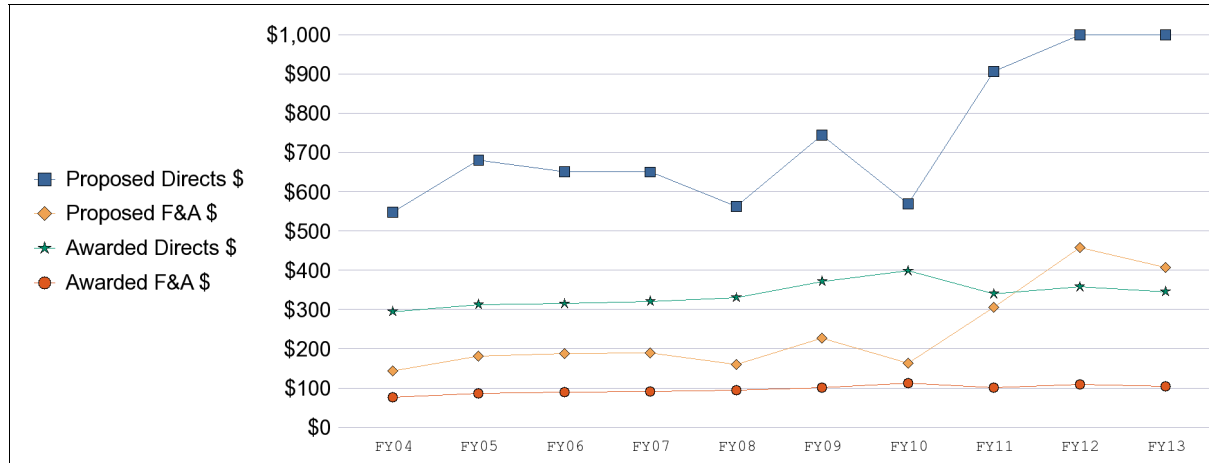
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University of Chicago Proposed vs Awarded Dollars - Directs and F&A/Indirect Costs

FY2004 through FY2013

Dollars in Millions



	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Proposed Directs \$	547.77	681.19	650.79	650.18	561.91	743.99	569.10	906.99	1227.99	1129.61
Proposed F&A \$	143.65	181.00	188.40	190.10	159.79	226.90	163.15	306.31	457.59	407.67
Total Proposed \$	691.42	862.19	839.18	840.28	721.70	970.89	732.25	1213.30	1685.58	1537.28
Awarded Directs \$	294.70	312.58	315.24	320.85	330.55	371.54	398.55	339.96	357.91	345.42
Awarded F&A \$	75.61	85.61	89.91	91.41	95.14	101.43	112.75	101.59	108.28	104.42
Total Awarded \$	370.32	398.19	405.21	412.26	425.69	472.97	511.30	441.55	466.24	449.84

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University of Chicago
Proposals and Awards by Agency

FY2004 through FY2013

Dollars in Thousands

Proposals	FY2004		FY2005		FY2006		FY2007		FY2008		FY2009		FY2010		FY2011		FY2012		FY2013	
	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#
Agency	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#
HHS	366,277	971	447,358	1,042	484,954	1,110	528,868	1,072	409,806	894	638,987	1,211	466,186	915	874,201	840	1,129,781	802	1,083,512	805
NSF	112,289	318	165,746	285	99,496	297	67,399	284	79,437	266	91,613	304	71,741	272	136,088	256	189,691	288	159,647	285
NASA	9,190	48	6,934	47	7,611	35	6,028	41	7,088	34	4,466	31	4,095	22	2,106	30	22,169	38	10,060	40
ENERGY	6,925	33	9,670	49	21,269	51	12,681	59	12,096	55	17,220	64	14,007	62	11,425	41	46,386	37	13,936	27
EDUCATION	21,387	38	22,185	28	21,007	35	20,227	34	12,818	26	8,019	23	28,953	52	10,362	23	43,794	32	27,461	22
DOD	16,670	58	6,107	41	18,671	67	14,356	55	10,578	55	20,314	105	19,813	107	17,326	60	47,217	61	39,033	60
OTHER FEDERAL	6,350	32	12,976	38	6,655	43	7,704	42	2,891	21	4,421	40	30,100	50	12,870	28	12,116	38	11,679	42
Total Federal	\$539,089	1,498	\$670,976	1,530	\$659,663	1,638	\$657,263	1,587	\$534,713	1,351	\$785,041	1,778	\$634,895	1,480	\$1,064,378	1,278	\$1,491,153	1,296	\$1,345,328	1,281
FOUNDATIONS	71,188	319	81,366	343	74,592	352	81,285	408	95,532	428	102,705	429	40,918	420	38,222	360	85,343	356	78,065	367
CORPORATIONS	21,245	223	46,077	279	31,687	234	35,554	305	29,684	254	42,102	245	29,086	183	24,130	181	35,725	208	45,268	232
ASSOCIATIONS	7,286	48	11,647	72	16,511	98	19,084	133	18,028	126	9,720	101	5,025	92	3,966	66	13,251	80	13,330	106
NON FED GOV'T	16,146	74	13,797	74	13,799	64	14,271	64	13,118	61	11,782	48	6,757	39	69,050	27	14,136	42	7,497	51
OTHER NON FEDERAL	36,465	161	38,330	168	42,930	204	32,821	191	30,623	187	19,539	194	15,566	181	13,552	177	45,971	225	47,791	235
Total Non-Federal	\$152,331	825	\$191,216	936	\$179,520	952	\$183,015	1,101	\$186,985	1,056	\$185,847	1,017	\$97,353	915	\$148,921	811	\$194,426	911	\$191,952	991
Total	\$691,420	2,323	\$862,192	2,466	\$839,183	2,590	\$840,279	2,688	\$721,698	2,407	\$970,888	2,795	\$732,247	2,395	\$1,213,298	2,089	\$1,685,580	2,207	\$1,537,280	2,272

Key:
HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,
DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

- As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

University of Chicago
Proposals and Awards by Agency

FY2004 through FY2013

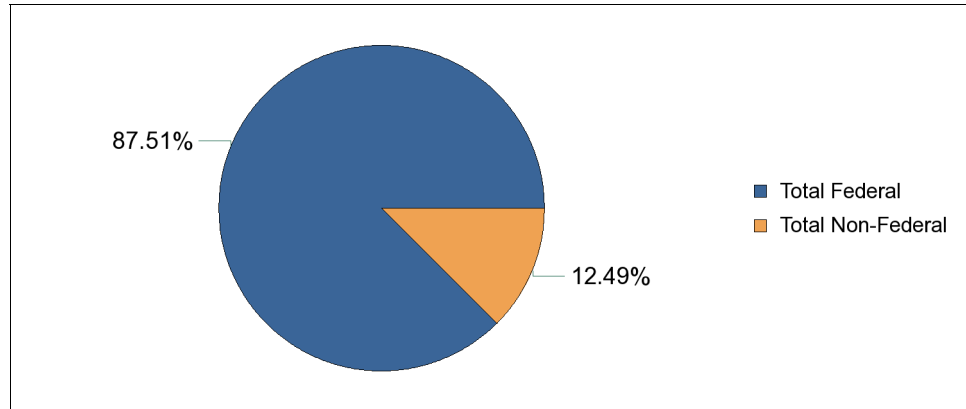
Awards Agency	FY2004		FY2005		FY2006		FY2007		FY2008		FY2009		FY2010		FY2011		FY2012		FY2013	
	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#
HHS	216,466	585	214,075	578	233,271	664	205,443	652	231,985	678	240,209	703	281,787	875	264,906	811	242,905	718	222,192	809
NSF	44,614	178	40,806	147	53,913	173	50,846	170	56,591	193	70,770	174	90,020	207	49,814	183	63,921	218	63,421	253
NASA	4,210	45	4,273	48	4,739	48	4,142	43	6,316	36	4,218	38	5,639	45	4,413	53	4,156	37	4,261	58
ENERGY	10,258	35	11,376	40	9,843	42	12,211	47	10,334	67	10,225	61	8,894	72	14,568	76	11,749	55	9,079	71
EDUCATION	10,444	31	20,606	39	7,217	20	13,482	42	13,405	40	6,666	33	28,232	48	10,184	33	11,253	39	15,969	33
DOD	4,615	23	7,039	30	4,226	23	7,267	28	9,118	26	13,119	32	12,721	57	10,540	45	13,923	47	10,077	64
OTHER FEDERAL	2,664	19	2,416	19	4,094	23	2,636	25	3,094	15	1,480	20	3,081	27	1,491	15	1,093	12	5,757	31
Total Federal	\$293,270	916	\$300,590	901	\$317,302	993	\$296,028	1,007	\$330,842	1,055	\$346,688	1,061	\$430,374	1,331	\$355,916	1,216	\$349,001	1,126	\$330,756	1,319
FOUNDATIONS	32,491	178	36,018	183	31,542	175	50,096	249	36,086	258	67,081	251	31,134	251	41,473	242	45,787	315	54,640	380
CORPORATIONS	18,416	233	36,265	283	30,177	236	33,287	294	32,213	282	33,181	243	30,660	191	25,366	188	41,751	241	48,286	227
ASSOCIATIONS	2,343	21	2,998	31	3,133	24	4,621	35	4,023	37	2,846	38	2,389	30	1,644	27	1,078	19	1,923	41
NON FED GOV'T	13,203	61	11,948	54	14,605	58	12,131	44	11,198	41	13,479	54	9,047	34	9,146	27	17,402	34	3,421	36
OTHER NON FEDERAL	10,592	80	10,371	89	8,450	82	16,100	86	11,334	89	9,698	72	7,700	83	8,009	76	11,218	110	10,815	145
Total Non-Federal	\$77,045	573	\$97,599	640	\$87,907	575	\$116,235	708	\$94,853	707	\$126,284	658	\$80,930	589	\$85,637	560	\$117,236	719	\$119,085	829
Total	\$370,315	1,489	\$398,189	1,541	\$405,209	1,568	\$412,263	1,715	\$425,695	1,762	\$472,972	1,719	\$511,305	1,920	\$441,553	1,776	\$466,238	1,845	\$449,841	2,148

Key:
HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,
DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

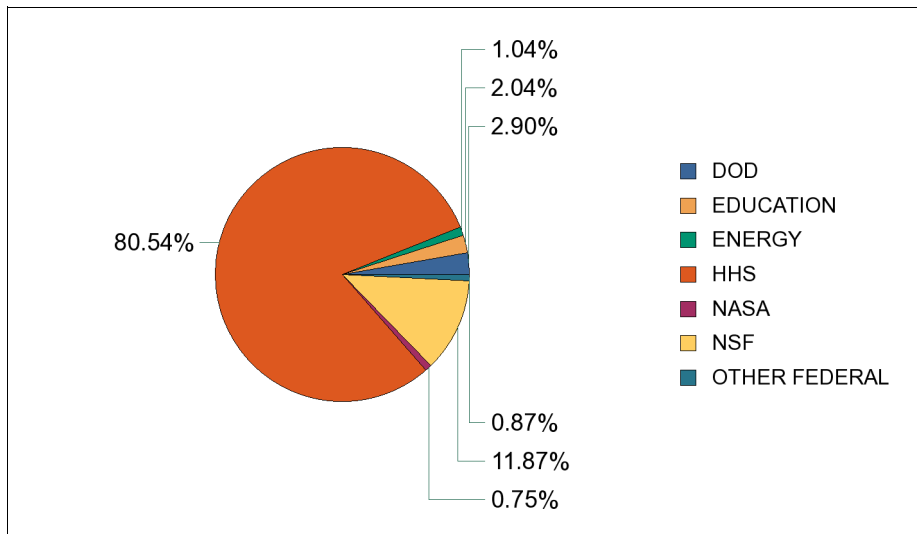
University of Chicago Proposals by Agency

FY2013

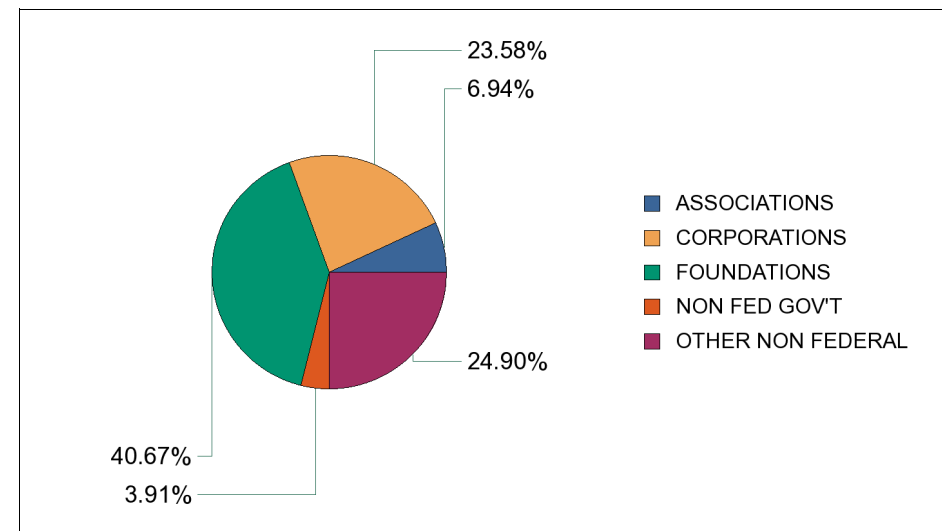
Total \$1,537,280,017



Federal \$1,345,328,426



Non-Federal \$191,951,591



Key:
HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,
DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

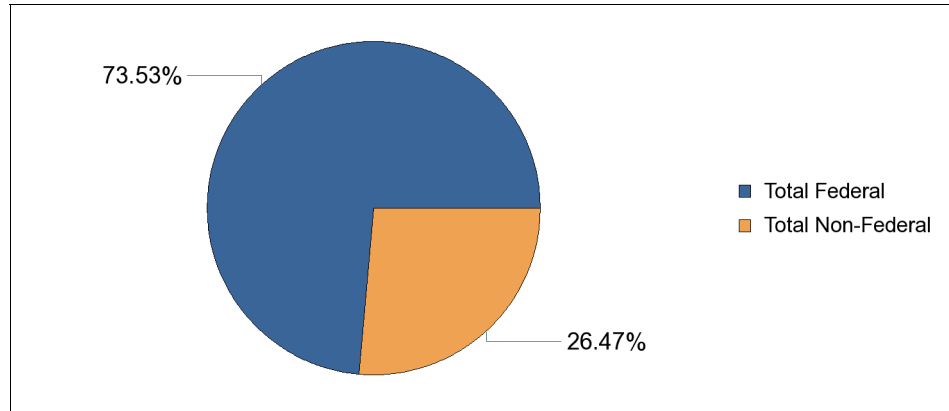
- As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

University of Chicago

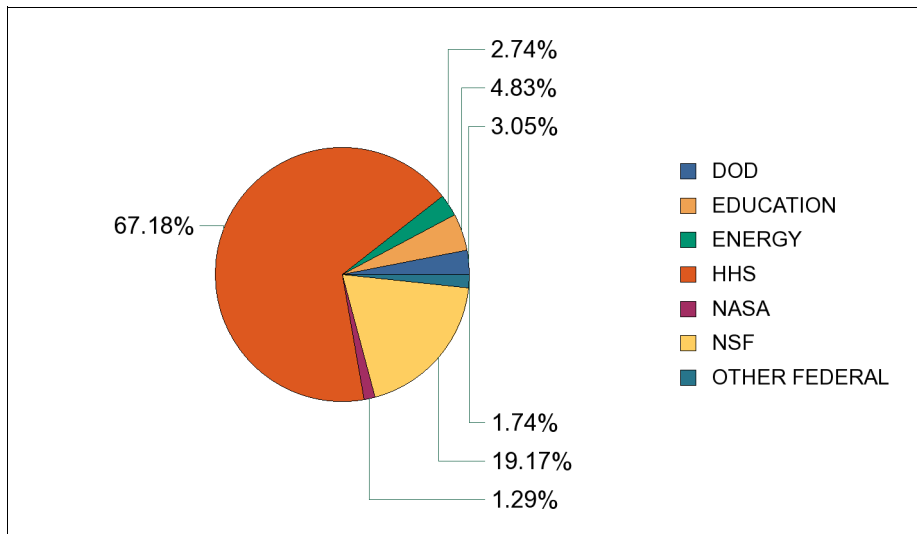
Awards by Agency

FY2013

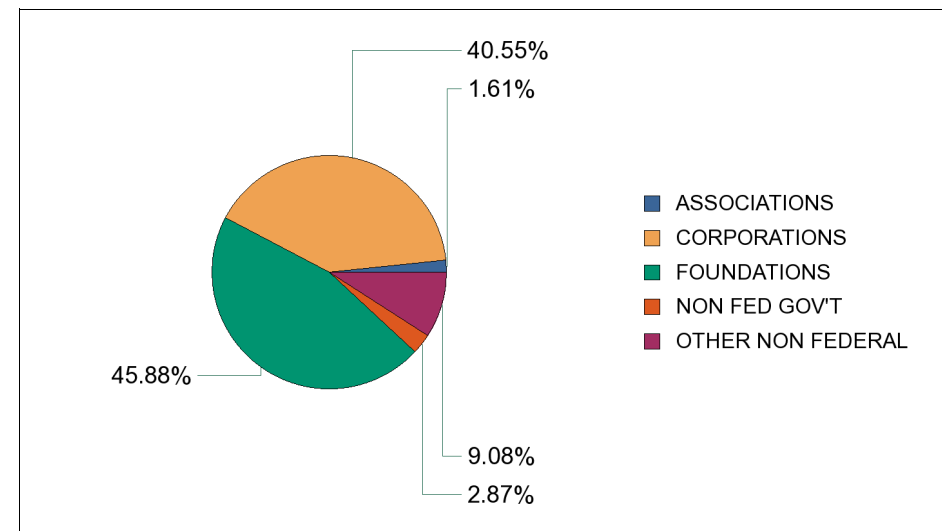
Total \$449,840,809



Federal \$330,755,791



Non-Federal \$119,085,018

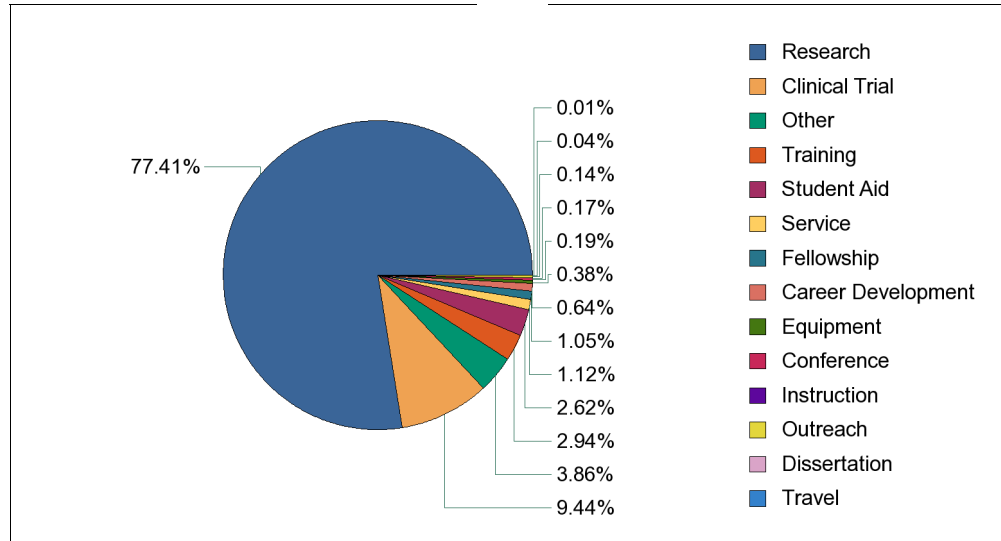


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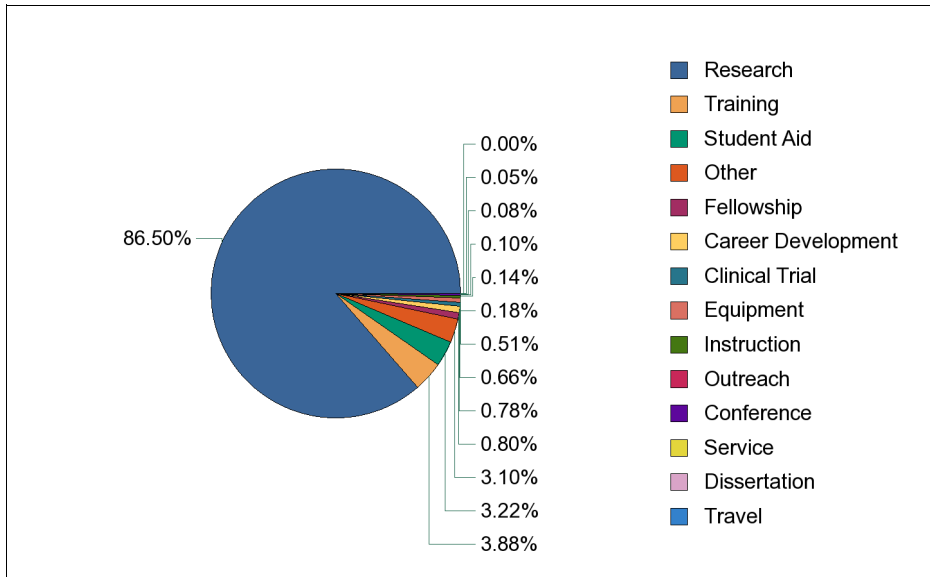
University of Chicago Awards by Purpose

FY2013

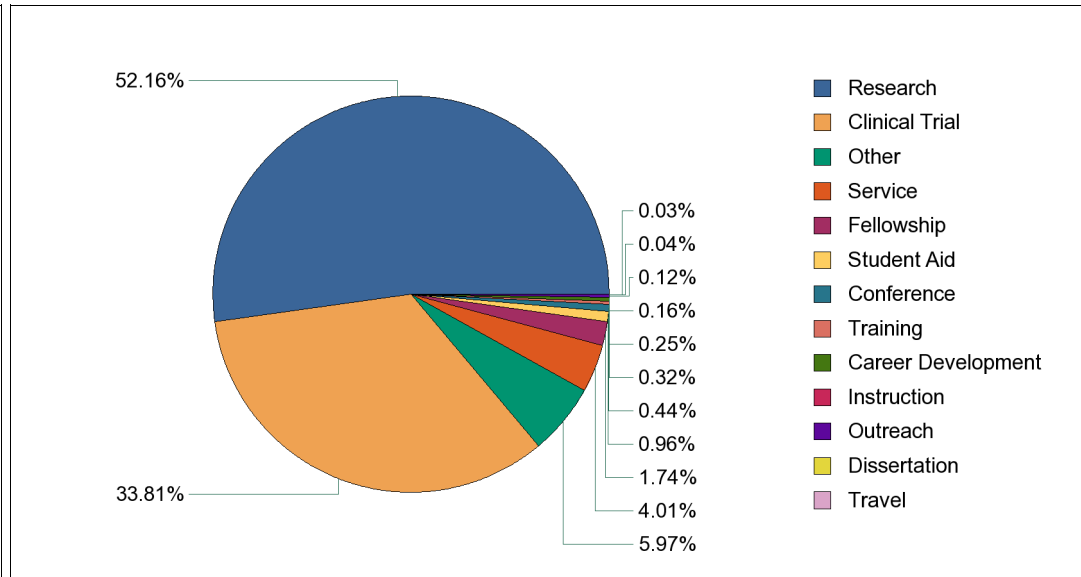
Total



Federal



Non-Federal



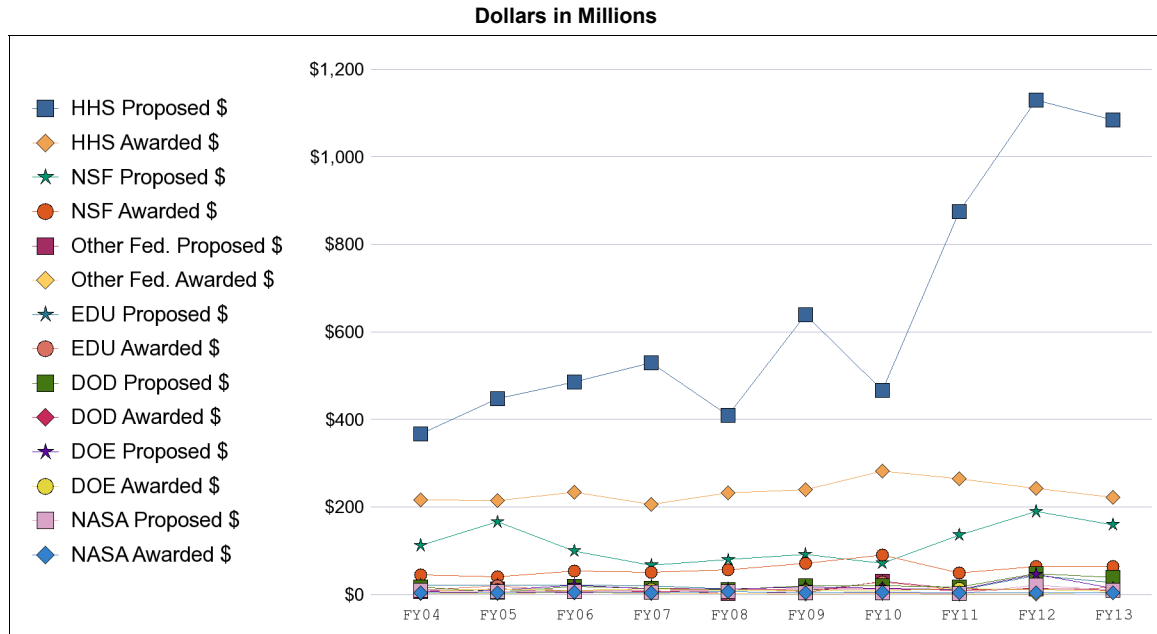
University of Chicago
Awards by Purpose

FY2013

	Total \$	Total %	Federal \$	Federal %	Non-Federal \$	Non-Federal %
Research	348,213,960	77.41%	286,099,792	86.50%	62,114,168	52.16%
Clinical Trial	42,443,456	9.44%	2,176,787	0.66%	40,266,669	33.81%
Other	17,349,639	3.86%	10,243,924	3.10%	7,105,715	5.97%
Training	13,208,869	2.94%	12,827,819	3.88%	381,050	0.32%
Student Aid	11,795,415	2.62%	10,651,442	3.22%	1,143,973	0.96%
Service	5,024,817	1.12%	253,000	0.08%	4,771,817	4.01%
Fellowship	4,708,089	1.05%	2,634,079	0.80%	2,074,010	1.74%
Career Development	2,882,586	0.64%	2,582,586	0.78%	300,000	0.25%
Equipment	1,703,354	0.38%	1,703,354	0.51%		
Conference	868,386	0.19%	345,892	0.10%	522,494	0.44%
Instruction	783,167	0.17%	598,167	0.18%	185,000	0.16%
Outreach	622,440	0.14%	478,396	0.14%	144,044	0.12%
Dissertation	196,771	0.04%	150,693	0.05%	46,078	0.04%
Travel	39,860	0.01%	9,860	0.00%	30,000	0.03%
Total	\$449,840,809	100.00%	\$330,755,791	100.00%	\$119,085,018	100.00%

University of Chicago Principal Federal Funding Sources

FY2004 through FY2013



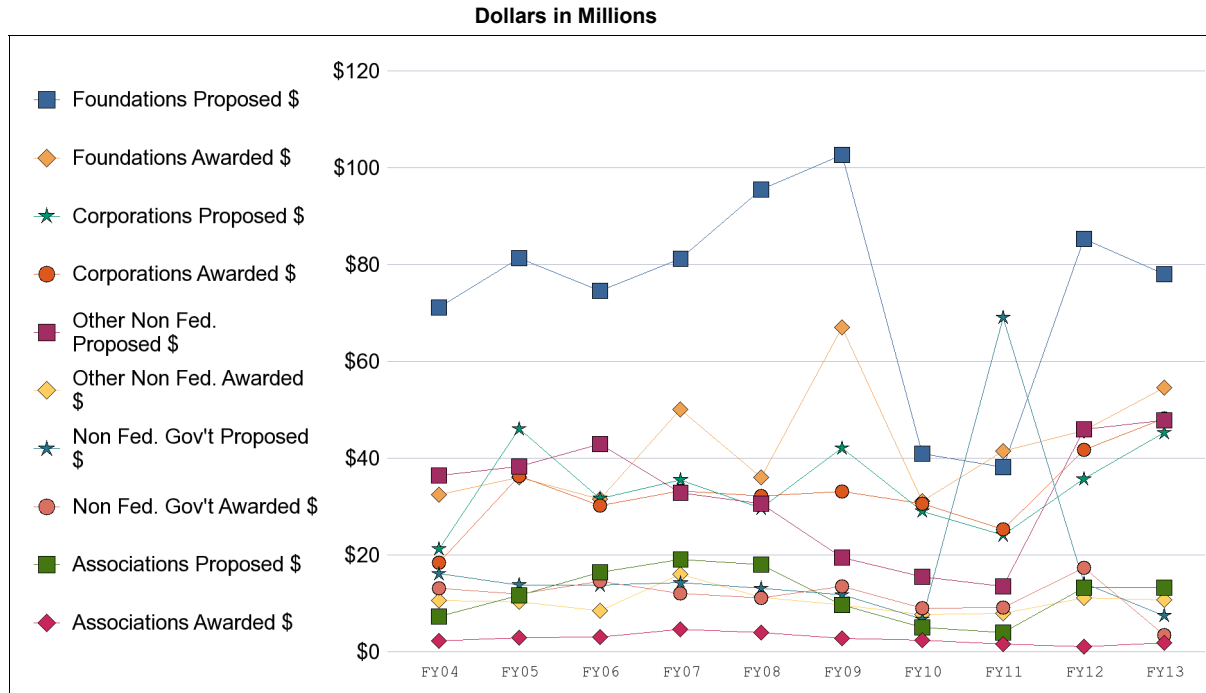
	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
HHS Proposed \$	366.28	447.36	484.95	528.87	409.81	638.99	466.19	874.20	1129.78	1083.51
HHS Awarded \$	216.47	214.08	233.27	205.44	231.98	240.21	281.79	264.91	242.91	222.19
NSF Proposed \$	112.29	165.75	99.50	67.40	79.44	91.61	71.74	136.09	189.69	159.65
NSF Awarded \$	44.61	40.81	53.91	50.85	56.59	70.77	90.02	49.81	63.92	63.42
Other Fed. Proposed \$	6.35	12.98	6.66	7.7	2.89	4.42	30.1	12.87	12.12	11.68
Other Fed. Awarded \$	2.66	2.42	4.09	2.64	3.09	1.48	3.08	1.49	1.09	5.76
Education Proposed \$	21.39	22.19	21.01	20.23	12.82	8.02	28.95	10.36	43.79	27.46
Education Awarded \$	10.44	20.61	7.22	13.48	13.4	6.67	28.23	10.18	11.25	15.97
DOD Proposed \$	16.67	6.11	18.67	14.36	10.58	20.31	19.81	17.33	47.22	39.03
DOD Awarded \$	4.61	7.04	4.23	7.27	9.12	13.12	12.72	10.54	13.92	10.08
Energy Proposed \$	21.39	22.19	21.01	20.23	12.82	8.02	28.95	10.36	43.79	27.46
Energy Awarded \$	10.26	11.38	9.84	12.21	10.33	10.22	8.89	14.57	11.75	9.08
NASA Proposed \$	9.19	6.93	7.61	6.03	7.09	4.47	4.1	2.11	22.17	10.06
NASA Awarded \$	4.21	4.27	4.74	4.14	6.32	4.22	5.64	4.41	4.16	4.26

Key:
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University of Chicago Principal Non-Federal Funding Sources

FY2004 through FY2013



	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Foundations Proposed \$	71.19	81.37	74.59	81.28	95.53	102.71	40.92	38.22	85.34	78.07
Foundations Awarded \$	32.49	36.02	31.54	50.1	36.09	67.08	31.13	41.47	45.79	54.64
Corporations Proposed \$	21.25	46.08	31.69	35.55	29.68	42.10	29.09	24.13	35.73	45.27
Corporations Awarded \$	18.42	36.26	30.18	33.29	32.21	33.18	30.66	25.37	41.75	48.29
Other Non Fed. Proposed \$	36.47	38.33	42.93	32.82	30.62	19.54	15.57	13.55	45.97	47.79
Other Non Fed. Awarded \$	10.59	10.37	8.45	16.1	11.33	9.7	7.7	8.01	11.22	10.82
Non Fed. Gov't Proposed \$	16.15	13.8	13.8	14.27	13.12	11.78	6.76	69.05	14.14	7.5
Non Fed. Gov't Awarded \$	13.2	11.95	14.6	12.13	11.2	13.48	9.05	9.15	17.4	3.42
Associations Proposed \$	7.29	11.65	16.51	19.08	18.03	9.72	5.02	3.97	13.25	13.33
Associations Awarded \$	2.34	3	3.13	4.62	4.02	2.85	2.39	1.64	1.08	1.92

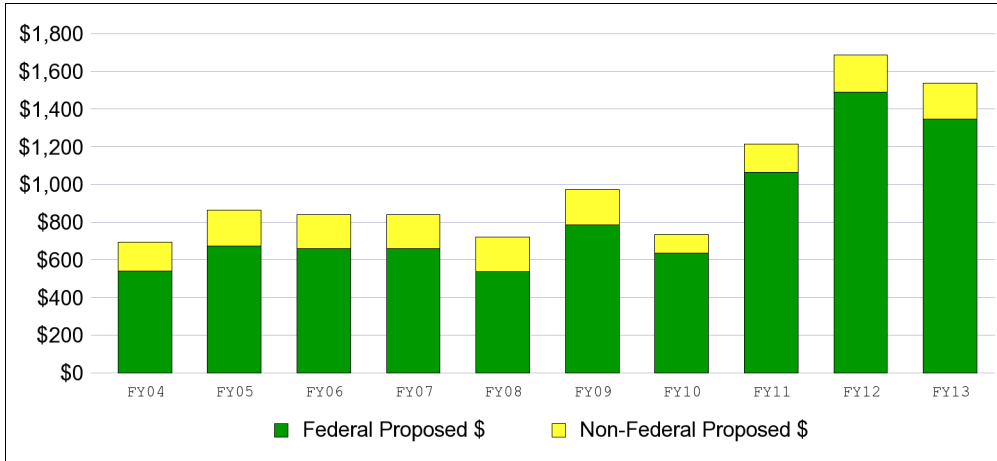
- As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

University of Chicago Proposals and Awards - Federal vs Non-Federal Funding

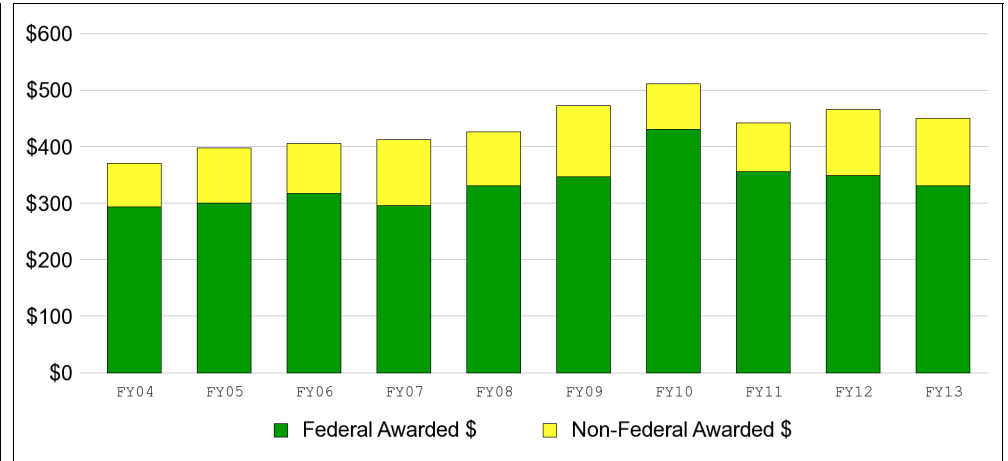
FY2004 through FY2013

Dollars in Millions

Proposals



Awards



Proposals	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	Awards	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
	Federal Proposed \$	Non-Federal Proposed \$	Federal Awarded \$	Non-Federal Awarded \$																	
Federal Proposed \$	539.09	670.98	659.66	657.26	534.71	785.04	634.89	1064.38	1491.15	1345.33	Federal Awarded \$	293.27	300.59	317.30	296.03	330.84	346.69	430.37	355.92	349.00	330.76
Non-Federal Proposed \$	152.33	191.22	179.52	183.02	186.98	185.85	97.35	148.92	194.43	191.95	Non-Federal Awarded \$	77.05	97.60	87.91	116.24	94.85	126.28	80.93	85.64	117.24	119.09

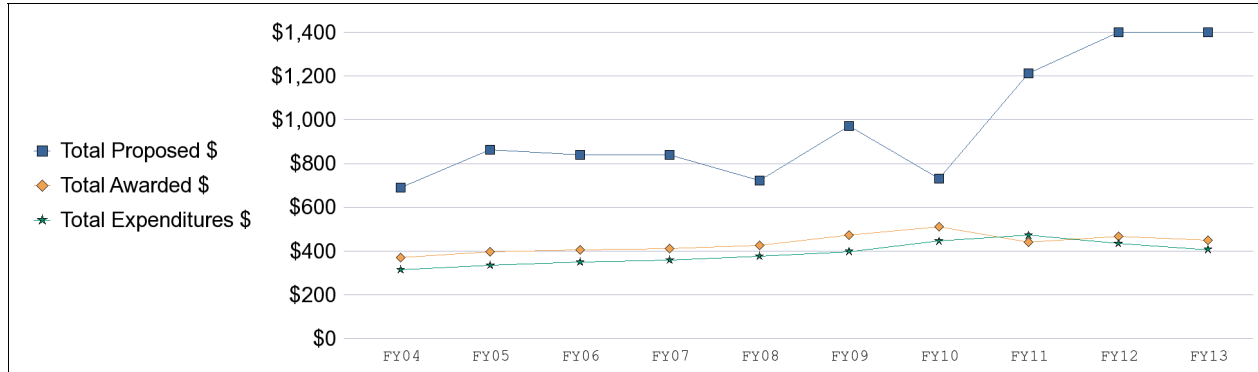
- As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

University of Chicago

Comparison of Proposed and Awarded Funding with Expenditures

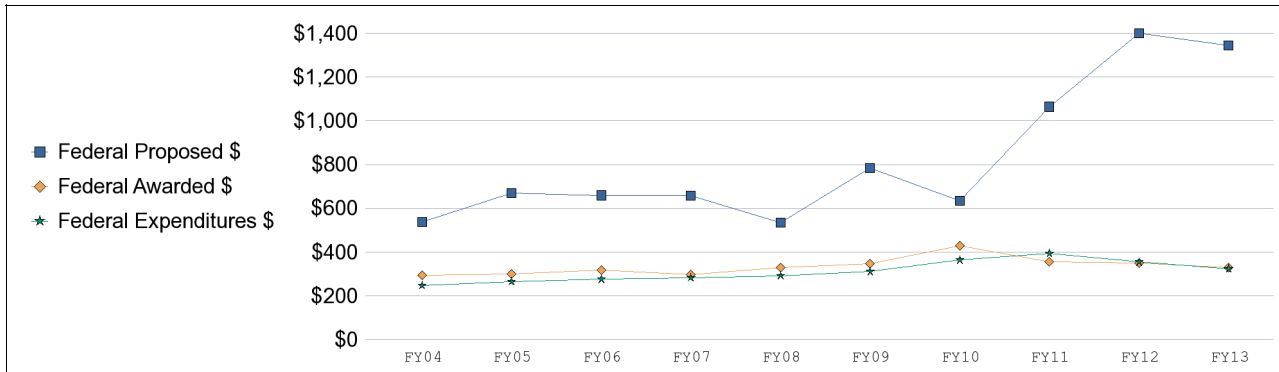
FY2004 through FY2013

Total Dollars in Millions



	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Total Proposed \$	691.42	862.19	839.18	840.28	721.70	970.89	732.25	1213.30	1685.58	1537.28
Total Awarded \$	370.32	398.19	405.21	412.26	425.69	472.97	511.30	441.55	466.24	449.84
Total Expenditures \$	316.02	335.78	350.19	359.86	377.28	398.56	445.91	472.52	434.84	407.39

Federal



	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Federal Proposed \$	539.09	670.98	659.66	657.26	534.71	785.04	634.89	1064.38	1491.15	1345.33
Federal Awarded \$	293.27	300.59	317.30	296.03	330.84	346.69	430.37	355.92	349.00	330.76
Federal Expenditures \$	247.76	265.06	276.23	283.14	292.91	311.31	363.68	394.02	355.12	323.77

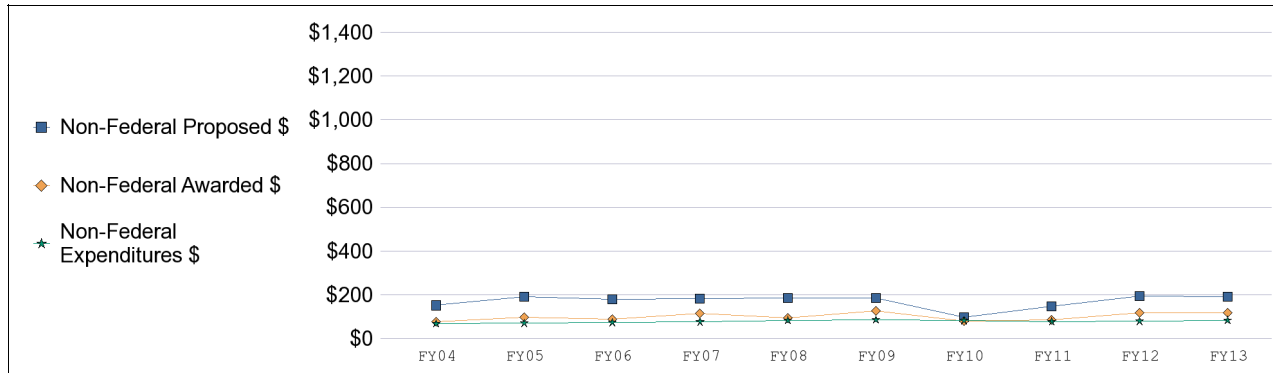
As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

University of Chicago

Comparison of Proposed and Awarded Funding with Expenditures

FY2004 through FY2013

Non-Federal



	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Non-Federal Proposed \$	152.33	191.22	179.52	183.02	186.98	185.85	97.35	148.92	194.43	191.95
Non-Federal Awarded \$	77.05	97.60	87.91	116.24	94.85	126.28	80.93	85.64	117.24	119.09
Non-Federal Expenditures \$	68.26	70.73	73.96	76.73	84.37	87.25	82.23	78.50	79.72	83.62

As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.