



**The University of Chicago**  
University Research Administration

Year-End Reports, FY2012

## Annual Report - Universitywide Summaries - Costs by Agency Type

### FY11 vs FY12

Proposals	Prev FY				Curr FY				
	Source	Direct \$	F&A \$	Total \$	#	Direct \$	F&A \$	Total \$	#
<b>HHS</b>		610,298,542	263,902,698	874,201,240	840	793,579,279	336,201,312	1,129,780,591	802
<b>NSF</b>		114,208,371	21,879,378	136,087,749	256	134,613,609	55,077,356	189,690,965	288
<b>NASA</b>		1,521,851	584,127	2,105,978	30	16,007,971	6,160,708	22,168,679	38
<b>ENERGY</b>		8,084,201	3,340,619	11,424,820	41	33,548,352	12,837,703	46,386,055	37
<b>EDUCATION</b>		9,104,956	1,257,334	10,362,290	23	34,834,285	8,959,552	43,793,837	32
<b>DOD</b>		12,162,408	5,163,397	17,325,805	60	32,724,640	14,492,204	47,216,844	61
<b>OTHER FEDERAL</b>		12,174,759	695,091	12,869,850	28	9,254,839	2,861,494	12,116,333	38
<b>Total Federal</b>		<b>\$767,555,088</b>	<b>\$296,822,644</b>	<b>\$1,064,377,732</b>	<b>1,278</b>	<b>\$1,054,562,974</b>	<b>\$436,590,329</b>	<b>\$1,491,153,303</b>	<b>1,296</b>
<b>FOUNDATIONS</b>		36,018,652	2,203,733	38,222,385	360	78,710,120	6,632,758	85,342,878	356
<b>CORPORATIONS</b>		18,988,098	5,142,201	24,130,299	181	28,572,437	7,302,848	35,875,285	209
<b>ASSOCIATIONS</b>		3,702,376	263,279	3,965,655	66	12,108,440	1,142,726	13,251,166	80
<b>NON FED GOV'T</b>		68,561,754	488,534	69,050,288	27	12,590,173	1,545,473	14,135,646	42
<b>OTHER NON FEDERAL</b>		12,160,501	1,391,534	13,552,035	177	41,552,575	4,418,812	45,971,387	225
<b>Total Non-Federal</b>		<b>\$139,431,381</b>	<b>\$9,489,281</b>	<b>\$148,920,662</b>	<b>811</b>	<b>\$173,533,745</b>	<b>\$21,042,617</b>	<b>\$194,576,362</b>	<b>912</b>
<b>Total</b>		<b>\$906,986,469</b>	<b>\$306,311,925</b>	<b>\$1,213,298,394</b>	<b>2,089</b>	<b>\$1,228,096,719</b>	<b>\$457,632,946</b>	<b>\$1,685,729,665</b>	<b>2,208</b>

Awards	Prev FY				Curr FY				
	Source	Direct \$	F&A \$	Total \$	#	Direct \$	F&A \$	Total \$	#
<b>HHS</b>		194,725,590	70,306,972	265,032,562	812	174,675,496	68,364,911	243,040,407	719
<b>NSF</b>		37,433,972	12,379,548	49,813,520	183	47,407,161	16,513,886	63,921,047	218
<b>NASA</b>		3,170,322	1,243,004	4,413,326	53	2,758,366	1,398,019	4,156,385	37
<b>ENERGY</b>		10,566,310	4,001,868	14,568,178	76	8,079,299	3,670,050	11,749,349	55
<b>EDUCATION</b>		9,502,584	681,494	10,184,078	33	9,828,028	1,425,190	11,253,218	39
<b>DOD</b>		7,325,066	3,214,711	10,539,777	45	10,238,224	3,684,612	13,922,836	47
<b>OTHER FEDERAL</b>		1,083,891	406,810	1,490,701	15	831,588	261,233	1,092,821	12
<b>Total Federal</b>		<b>\$263,807,735</b>	<b>\$92,234,407</b>	<b>\$356,042,142</b>	<b>1,217</b>	<b>\$253,818,162</b>	<b>\$95,317,901</b>	<b>\$349,136,063</b>	<b>1,127</b>
<b>FOUNDATIONS</b>		38,975,508	2,497,210	41,472,718	242	42,997,803	2,789,534	45,787,337	315
<b>CORPORATIONS</b>		20,030,464	5,335,796	25,366,260	188	33,007,860	8,743,082	41,750,942	241
<b>ASSOCIATIONS</b>		1,535,870	107,753	1,643,623	27	994,235	33,635	1,077,918	19
<b>NON FED GOV'T</b>		8,639,494	506,396	9,145,890	27	16,831,492	570,632	17,402,124	34
<b>OTHER NON FEDERAL</b>		7,086,658	921,980	8,008,638	76	10,382,914	835,228	11,218,142	110
<b>Total Non-Federal</b>		<b>\$76,267,994</b>	<b>\$9,369,135</b>	<b>\$85,637,129</b>	<b>560</b>	<b>\$104,214,304</b>	<b>\$12,972,111</b>	<b>\$117,236,463</b>	<b>719</b>
<b>Total</b>		<b>\$340,075,729</b>	<b>\$101,603,542</b>	<b>\$441,679,271</b>	<b>1,777</b>	<b>\$358,032,466</b>	<b>\$108,290,012</b>	<b>\$466,372,526</b>	<b>1,846</b>

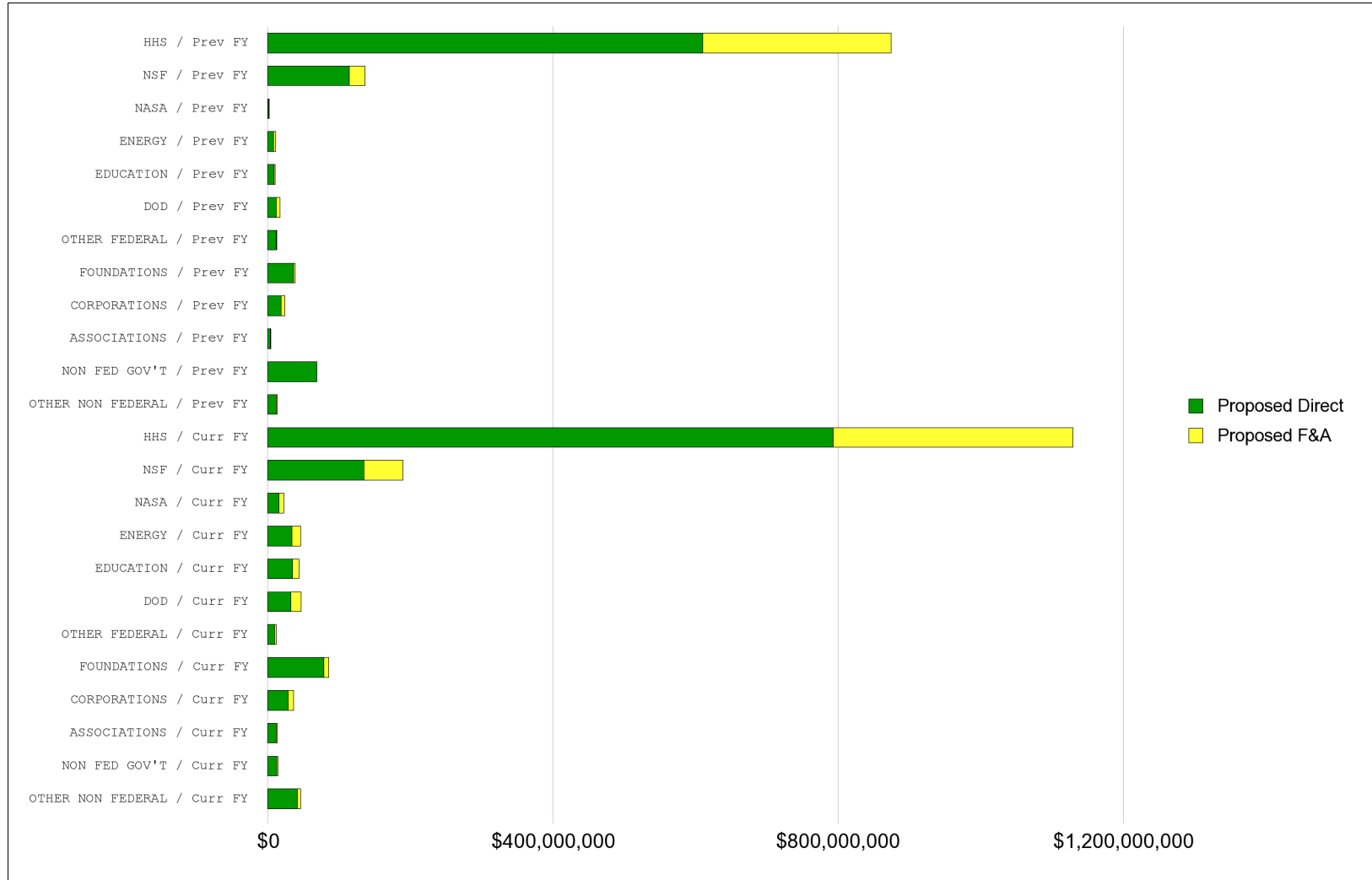
Key:  
HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,  
DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

# Annual Report - Universitywide Summaries - Costs by Agency Type

FY11 vs FY12

## Proposals



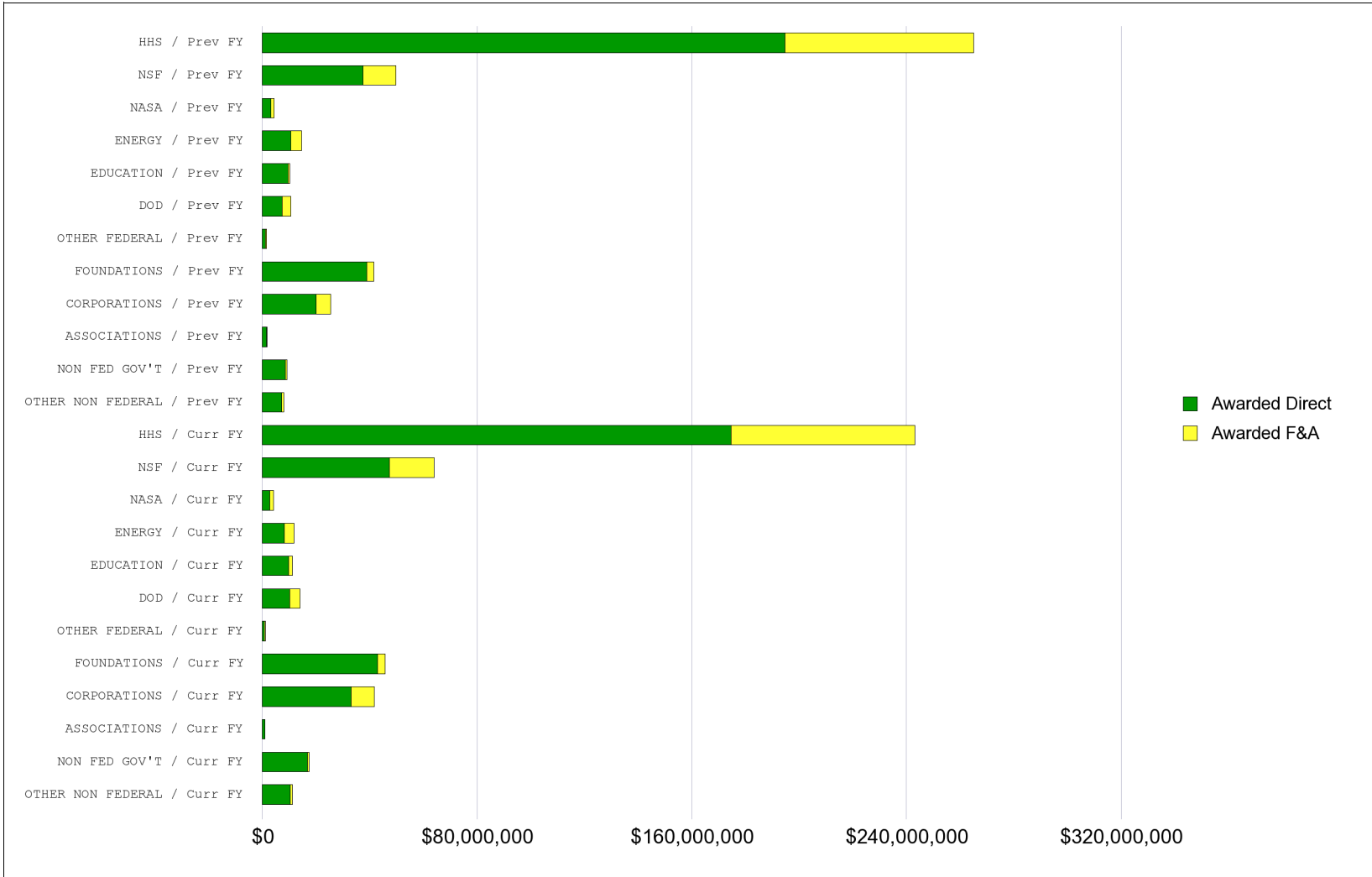
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# Annual Report - Universitywide Summaries - Costs by Agency Type

FY11 vs FY12

## Awards



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 HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,  
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## Annual Report - Universitywide Summaries - Competes and Non-Competes

### FY11 vs FY12

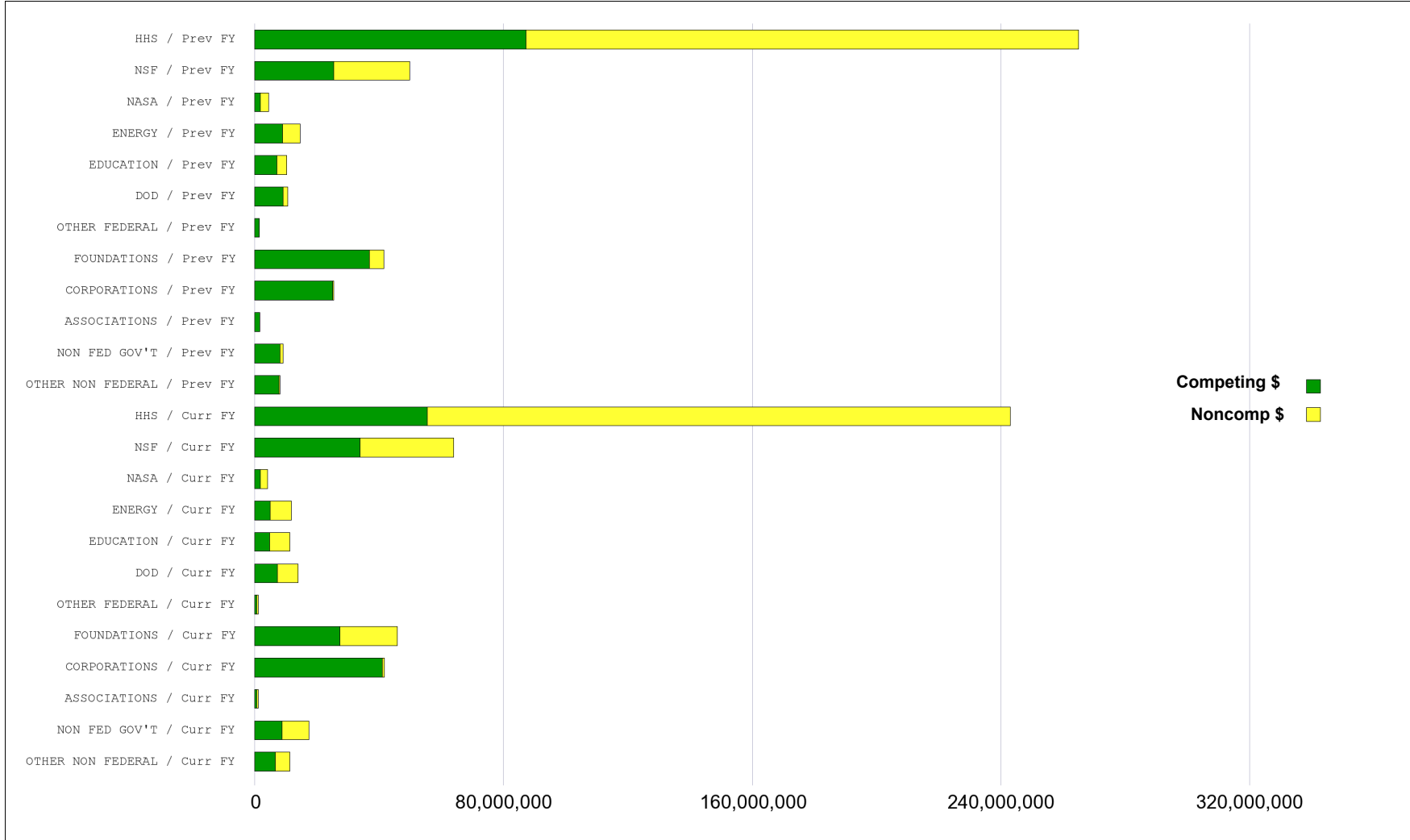
Awards Source	Prev FY				Curr FY			
	Competing \$	Noncomp. \$	Total \$	#	Competing \$	Noncomp. \$	Total \$	#
<b>HHS</b>	87,296,667	177,735,895	265,032,562	812	55,426,934	187,613,473	243,040,407	719
<b>NSF</b>	25,462,349	24,351,171	49,813,520	183	33,810,588	30,110,459	63,921,047	218
<b>NASA</b>	1,784,560	2,628,766	4,413,326	53	1,796,018	2,360,367	4,156,385	37
<b>ENERGY</b>	8,863,559	5,704,619	14,568,178	76	4,915,906	6,833,443	11,749,349	55
<b>EDUCATION</b>	7,005,961	3,178,117	10,184,078	33	4,687,707	6,565,511	11,253,218	39
<b>DOD</b>	9,129,143	1,410,634	10,539,777	45	7,195,198	6,727,638	13,922,836	47
<b>OTHER FEDERAL</b>	1,490,701	0	1,490,701	15	601,555	491,266	1,092,821	12
<b>Total Federal</b>	<b>\$141,032,940</b>	<b>\$215,009,202</b>	<b>\$356,042,142</b>	<b>1,217</b>	<b>\$108,433,906</b>	<b>\$240,702,157</b>	<b>\$349,136,063</b>	<b>1,127</b>
<b>FOUNDATIONS</b>	36,907,580	4,565,138	41,472,718	242	27,383,901	18,403,436	45,787,337	315
<b>CORPORATIONS</b>	25,075,712	290,548	25,366,260	188	41,056,339	694,603	41,750,942	241
<b>ASSOCIATIONS</b>	1,593,575	50,048	1,643,623	27	675,749	402,169	1,077,918	19
<b>NON FED GOV'T</b>	8,143,688	1,002,202	9,145,890	27	8,697,332	8,704,792	17,402,124	34
<b>OTHER NON FEDERAL</b>	7,738,629	270,009	8,008,638	76	6,642,247	4,575,895	11,218,142	110
<b>Total Non-Federal</b>	<b>\$79,459,184</b>	<b>\$6,177,945</b>	<b>\$85,637,129</b>	<b>560</b>	<b>\$84,455,568</b>	<b>\$32,780,895</b>	<b>\$117,236,463</b>	<b>719</b>
<b>Total</b>	<b>\$220,492,124</b>	<b>\$221,187,147</b>	<b>\$441,679,271</b>	<b>1,777</b>	<b>\$192,889,474</b>	<b>\$273,483,052</b>	<b>\$466,372,526</b>	<b>1,846</b>

Key:  
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# Annual Report - Universitywide Summaries - Competes and Non-Competes

FY11 vs FY12

## Awards

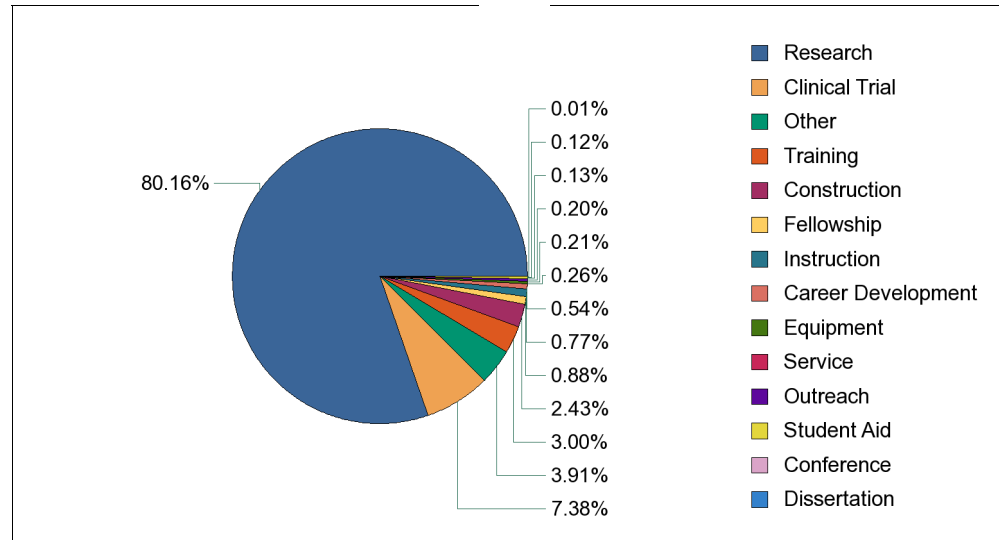


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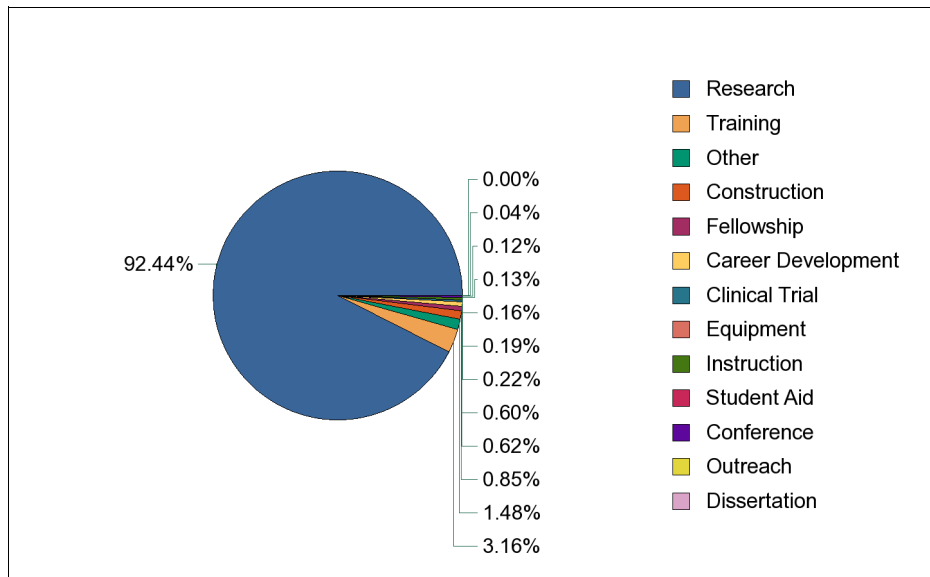
# Annual Report - Universitywide Summaries - Awards by Purpose

FY12

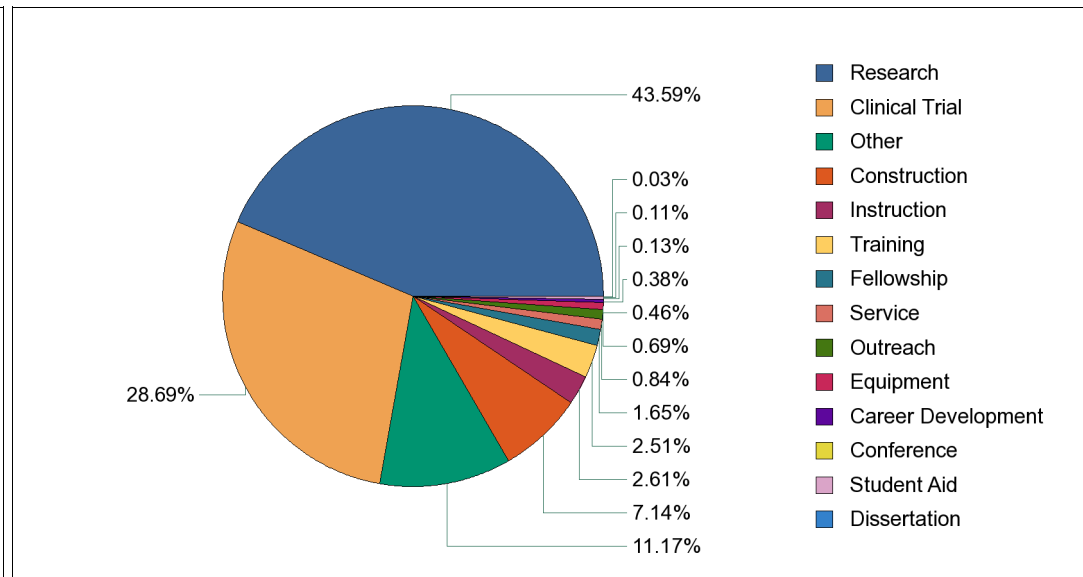
Total



Federal



Non-Federal



## Annual Report - Universitywide Summaries - Awards by Purpose

FY12

	Total \$	Total %	Federal \$	Federal %	Non-Federal \$	Non-Federal %
<b>Research</b>	373,831,303	80.16%	322,730,185	92.44%	51,101,118	43.59%
<b>Clinical Trial</b>	34,400,712	7.38%	768,447	0.22%	33,632,265	28.69%
<b>Other</b>	18,245,966	3.91%	5,155,318	1.48%	13,090,648	11.17%
<b>Training</b>	13,986,989	3.00%	11,045,919	3.16%	2,941,070	2.51%
<b>Construction</b>	11,338,877	2.43%	2,967,108	0.85%	8,371,769	7.14%
<b>Fellowship</b>	4,104,219	0.88%	2,165,193	0.62%	1,939,026	1.65%
<b>Instruction</b>	3,603,078	0.77%	545,767	0.16%	3,057,311	2.61%
<b>Career Development</b>	2,525,459	0.54%	2,080,459	0.60%	445,000	0.38%
<b>Equipment</b>	1,208,116	0.26%	666,610	0.19%	541,506	0.46%
<b>Service</b>	979,362	0.21%			979,362	0.84%
<b>Outreach</b>	950,028	0.20%	135,864	0.04%	814,164	0.69%
<b>Student Aid</b>	586,916	0.13%	458,316	0.13%	128,600	0.11%
<b>Conference</b>	557,755	0.12%	402,076	0.12%	155,679	0.13%
<b>Dissertation</b>	53,746	0.01%	14,801	0.00%	38,945	0.03%
<b>Total</b>	<b>\$466,372,526</b>	<b>100.00%</b>	<b>\$349,136,063</b>	<b>100.00%</b>	<b>\$117,236,463</b>	<b>100.00%</b>

## Annual Report - Universitywide Summaries - By Unit

FY11 - FY12

Proposals	Prev FY		Curr FY	
	Total \$	#	Total \$	#
Biological Sciences Division	898,563,682	1,454	1,235,317,962	1,498
Physical Sciences Division	82,328,866	267	182,213,670	260
Social Sciences Division	22,582,203	97	39,918,479	117
Humanities Division	2,532,725	23	5,891,393	24
Booth School	1,787,647	13	5,883,284	7
School of Social Service Administration	9,730,187	42	26,823,196	69
Harris School of Public Policy Studies	2,148,578	16	7,269,944	33
Law School	390,400	5	701,039	5
Divinity School	659,315	2	346,942	3
Chapin Hall Center for Children	5,843,724	39	2,833,507	24
All Other	186,731,067	131	178,530,250	168
<b>Total</b>	<b>\$1,213,298,394</b>	<b>2,089</b>	<b>\$1,685,729,665</b>	<b>2,208</b>

Awards	Prev FY		Curr FY	
	Total \$	#	Total \$	#
Biological Sciences Division	283,577,754	1,181	282,852,020	1,175
Physical Sciences Division	59,569,836	284	81,454,030	296
Social Sciences Division	14,408,986	67	18,169,119	95
Humanities Division	4,119,493	23	2,724,381	31
Booth School	920,796	9	1,981,124	6
School of Social Service Administration	3,381,364	31	5,024,257	46
Harris School of Public Policy Studies	2,294,406	14	2,058,322	17
Law School	270,000	4	125,000	2
Divinity School	725,000	2	89,239	3
Chapin Hall Center for Children	7,801,360	38	5,636,667	31
All Other	64,610,276	124	66,258,367	144
<b>Total</b>	<b>\$441,679,271</b>	<b>1,777</b>	<b>\$466,372,526</b>	<b>1,846</b>

- All Other includes: Academic Offices, Becker Friedman Institute, Computation Institute, Graham School, Library, Oriental Institute, Smart Museum, Urban Education Institute, and University Offices

- As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

## Annual Report - Universitywide Summaries - By Unit

FY03 through FY12

Dollars in Thousands

Proposals	FY03		FY04		FY05		FY06		FY07		FY08		FY09		FY10		FY11		FY12	
	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#
<b>Biological Sciences Division</b>	407,716	1,478	455,030	1,556	546,654	1,732	589,735	1,867	627,269	1,954	520,984	1,754	714,724	2,074	520,797	1,645	898,564	1,454	1,235,318	1,498
<b>Physical Sciences Division</b>	79,504	295	86,677	307	100,661	303	109,691	295	92,041	309	72,035	259	86,785	300	95,231	269	82,329	267	182,214	260
<b>Social Sciences Division</b>	37,485	138	37,848	142	31,323	129	34,188	135	28,926	120	16,530	87	53,422	104	28,137	124	22,582	97	39,918	117
<b>Humanities Division</b>	7,252	30	6,330	19	4,705	22	10,158	37	6,460	37	2,259	45	3,297	42	5,890	36	2,533	23	5,891	24
<b>Booth School</b>	2,339	20	2,407	19	1,678	8	5,271	14	1,428	6	657	8	7,288	12	3,920	16	1,788	13	5,883	7
<b>School of Social Service Administration</b>	4,020	26	5,296	31	2,707	19	4,194	21	5,564	32	4,732	31	5,047	38	11,911	63	9,730	42	26,823	69
<b>Harris School of Public Policy Studies</b>	5,921	27	5,221	33	3,029	29	2,755	26	4,031	18	6,914	26	2,408	20	3,154	20	2,149	16	7,270	33
<b>Law School</b>	2,271	12	11,030	11	959	8	230	4	1,455	9	835	7	480	7	235	9	390	5	701	5
<b>Divinity School</b>	85	3	280	4	64	4	143	2	846	2	3,770	2	526	4	245	4	659	2	347	3
<b>Chapin Hall Center for Children</b>	11,586	69	9,091	48	8,051	38	8,124	43	10,113	49	12,893	42	6,335	46	10,786	53	5,844	39	2,834	24
<b>All Other</b>	71,839	132	72,210	153	162,360	174	74,695	146	62,145	152	80,090	146	90,576	148	51,941	156	186,731	131	178,530	168
<b>Total</b>	<b>\$630,018</b>	<b>2,230</b>	<b>\$691,420</b>	<b>2,323</b>	<b>\$862,192</b>	<b>2,466</b>	<b>\$839,183</b>	<b>2,590</b>	<b>\$840,279</b>	<b>2,688</b>	<b>\$721,698</b>	<b>2,407</b>	<b>\$970,888</b>	<b>2,795</b>	<b>\$732,247</b>	<b>2,395</b>	<b>\$1,213,298</b>	<b>2,089</b>	<b>\$1,685,730</b>	<b>2,208</b>

*As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.*

*All Other includes: Academic Offices, Becker Friedman Institute, Computation Institute, Graham School, Library, Oriental Institute, Smart Museum, Urban Education Institute, and University Offices*

## Annual Report - Universitywide Summaries - By Unit

FY03 through FY12

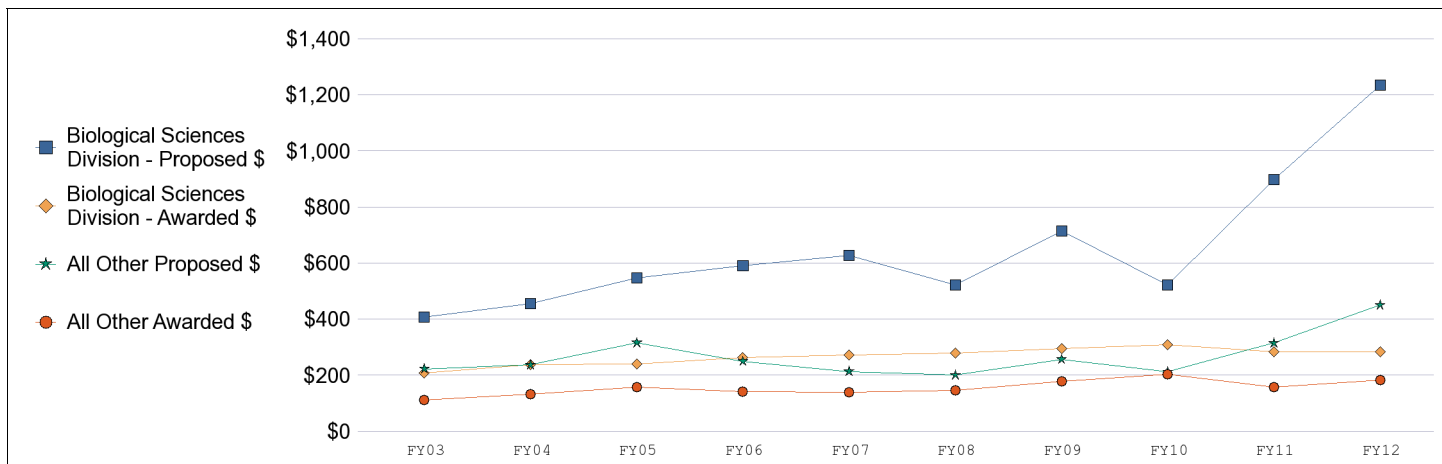
Awards	FY03		FY04		FY05		FY06		FY07		FY08		FY09		FY10		FY11		FY12	
	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#
Biological Sciences Division	208,710	973	238,599	936	240,470	1,020	263,015	1,077	272,512	1,187	279,364	1,187	295,250	1,180	308,821	1,264	283,578	1,181	282,852	1,175
Physical Sciences Division	44,661	216	53,417	245	56,906	232	54,799	221	58,801	242	59,794	260	49,484	231	76,786	315	59,570	284	81,454	296
Social Sciences Division	10,293	66	14,875	74	21,981	87	12,198	83	18,817	60	13,648	78	26,648	75	17,304	74	14,409	67	18,169	95
Humanities Division	3,506	22	3,182	19	5,545	21	2,633	16	4,177	32	3,447	30	5,355	30	2,479	27	4,119	23	2,724	31
Booth School	1,481	10	1,982	14	1,262	6	3,084	9	2,570	8	500	9	1,167	5	1,743	11	921	9	1,981	6
School of Social Service Administration	2,260	16	3,107	16	1,969	13	1,365	12	2,248	19	2,601	23	2,570	25	5,450	36	3,381	31	5,024	46
Harris School of Public Policy Studies	1,367	23	3,563	30	2,252	23	1,456	11	2,062	15	2,309	19	1,275	17	1,819	11	2,294	14	2,058	17
Law School	812	8	3,845	7	688	11	300	4	555	7	887	10	385	5	210	8	270	4	125	2
Divinity School	32	2	208	3	67	5	44	1	901	3	50	2	4,320	3	422	2	725	2	89	3
Chapin Hall Center for Children	7,041	51	5,071	31	5,324	29	7,842	32	6,998	31	6,805	37	10,560	36	8,305	43	7,801	38	5,637	31
All Other	40,861	108	42,465	114	61,724	94	58,473	102	42,623	111	56,290	107	75,956	112	88,092	130	64,610	124	66,258	144
<b>Total</b>	<b>\$321,026</b>	<b>1,495</b>	<b>\$370,315</b>	<b>1,489</b>	<b>\$398,189</b>	<b>1,541</b>	<b>\$405,209</b>	<b>1,568</b>	<b>\$412,263</b>	<b>1,715</b>	<b>\$425,695</b>	<b>1,762</b>	<b>\$472,972</b>	<b>1,719</b>	<b>\$511,430</b>	<b>1,921</b>	<b>\$441,679</b>	<b>1,777</b>	<b>\$466,373</b>	<b>1,846</b>

All Other includes: Academic Offices, Becker Friedman Institute, Computation Institute, Graham School, Library, Oriental Institute, Smart Museum, Urban Education Institute, and University Offices

## Annual Report - Universitywide Summaries - BSD/All Other

FY03 through FY12

Dollars in Millions



	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>Biological Sciences Division - Proposed \$</b>	407.72	455.03	546.65	589.73	627.27	520.98	714.72	520.80	898.56	1235.32
<b>Biological Sciences Division - Awarded \$</b>	208.71	238.6	240.47	263.02	272.51	279.36	295.25	308.82	283.58	282.85
<b>All Other Proposed \$</b>	222.30	236.39	315.54	249.45	213.01	200.71	256.16	211.45	314.73	450.41
<b>All Other Awarded \$</b>	112.32	131.72	157.72	142.19	139.75	146.33	177.72	202.61	158.1	183.52

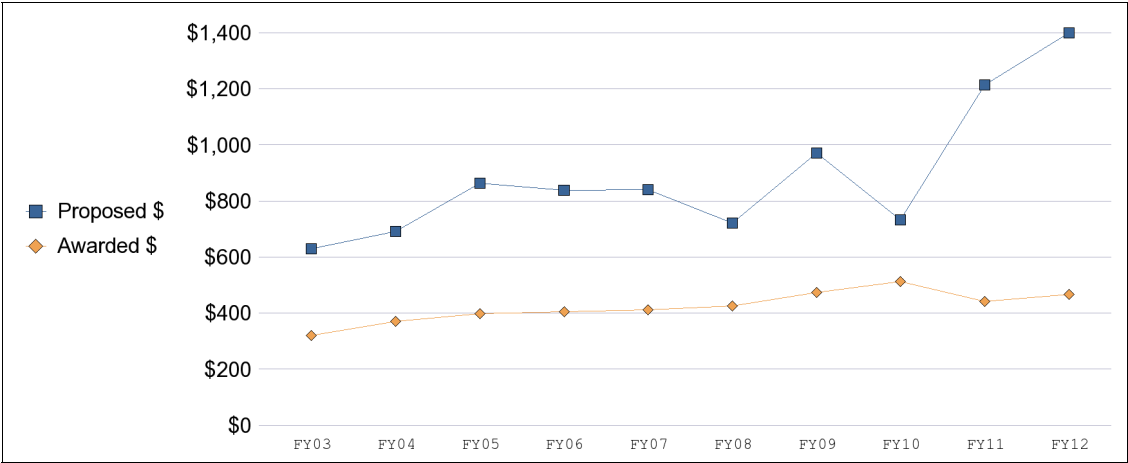
- All Other includes: Academic Offices, Becker Friedman Institute, Computation Institute, Graham School, Library, Oriental Institute, Smart Museum, Urban Education Institute, and University Offices

- As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

# Annual Report - Universitywide Summaries - Proposed vs Awarded Dollars

**FY03 through FY12**

**Dollars in Millions**



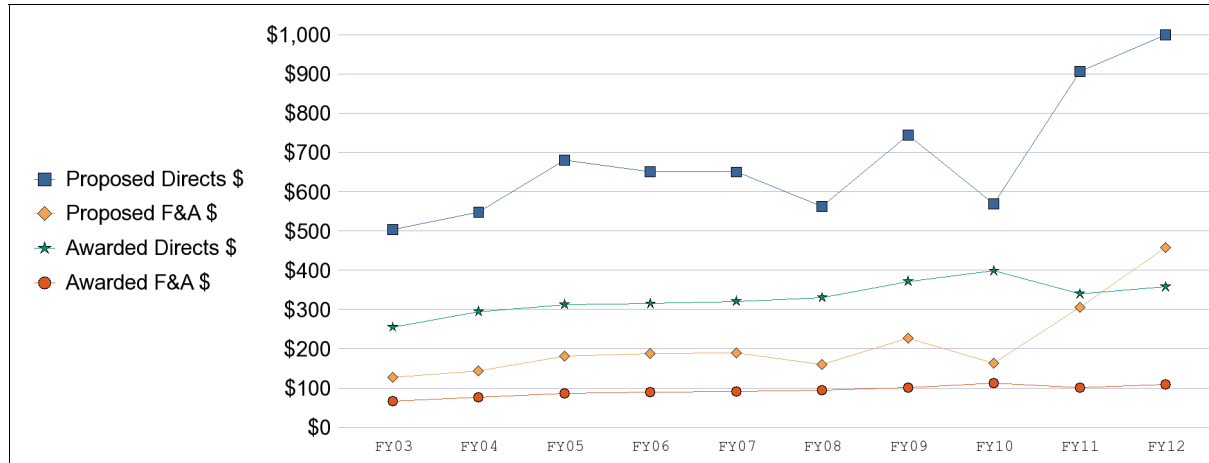
	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>Proposed \$</b>	630.02	691.42	862.19	839.18	840.28	721.70	970.89	732.25	1213.30	1685.73
<b>Awarded \$</b>	321.03	370.32	398.19	405.21	412.26	425.69	472.97	511.43	441.68	466.37

*As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.*

## Annual Report - Universitywide Summaries - Proposed vs Awarded Dollars - Directs and F&A Costs

FY03 through FY12

Dollars in Millions



	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>Proposed Directs \$</b>	503.37	547.77	681.19	650.79	650.18	561.91	743.99	569.10	906.99	1228.10
<b>Proposed F&amp;A \$</b>	126.65	143.65	181.00	188.40	190.10	159.79	226.90	163.15	306.31	457.63
<b>Total Proposed \$</b>	<b>630.02</b>	<b>691.42</b>	<b>862.19</b>	<b>839.18</b>	<b>840.28</b>	<b>721.70</b>	<b>970.89</b>	<b>732.25</b>	<b>1213.30</b>	<b>1685.73</b>
<b>Awarded Directs \$</b>	255.04	294.70	312.58	315.24	320.85	330.55	371.54	398.67	340.08	358.03
<b>Awarded F&amp;A \$</b>	65.99	75.61	85.61	89.91	91.41	95.14	101.43	112.76	101.60	108.29
<b>Total Awarded \$</b>	<b>321.03</b>	<b>370.32</b>	<b>398.19</b>	<b>405.21</b>	<b>412.26</b>	<b>425.69</b>	<b>472.97</b>	<b>511.43</b>	<b>441.68</b>	<b>466.37</b>

*As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.*

## Annual Report - Universitywide Summaries - Proposals and Awards History by Agency Type

FY03 through FY12

Dollars in Thousands

Proposals	FY03		FY04		FY05		FY06		FY07		FY08		FY09		FY10		FY11		FY12		
	Agency	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#
<b>HHS</b>		338,207	861	366,277	971	447,358	1,042	484,954	1,110	528,868	1,072	409,806	894	638,987	1,211	466,186	915	874,201	840	1,129,781	802
<b>NSF</b>		79,411	298	112,289	318	165,746	285	99,496	297	67,399	284	79,437	266	91,613	304	71,741	272	136,088	256	189,691	288
<b>NASA</b>		4,931	42	9,190	48	6,934	47	7,611	35	6,028	41	7,088	34	4,466	31	4,095	22	2,106	30	22,169	38
<b>ENERGY</b>		9,127	30	6,925	33	9,670	49	21,269	51	12,681	59	12,096	55	17,220	64	14,007	62	11,425	41	46,386	37
<b>EDUCATION</b>		20,198	46	21,387	38	22,185	28	21,007	35	20,227	34	12,818	26	8,019	23	28,953	52	10,362	23	43,794	32
<b>DOD</b>		8,336	50	16,670	58	6,107	41	18,671	67	14,356	55	10,578	55	20,314	105	19,813	107	17,326	60	47,217	61
<b>OTHER FEDERAL</b>		4,055	27	6,350	32	12,976	38	6,655	43	7,704	42	2,891	21	4,421	40	30,100	50	12,870	28	12,116	38
<b>Total Federal</b>		<b>\$464,264</b>	<b>1,354</b>	<b>\$539,089</b>	<b>1,498</b>	<b>\$670,976</b>	<b>1,530</b>	<b>\$659,663</b>	<b>1,638</b>	<b>\$657,263</b>	<b>1,587</b>	<b>\$534,713</b>	<b>1,351</b>	<b>\$785,041</b>	<b>1,778</b>	<b>\$634,895</b>	<b>1,480</b>	<b>\$1,064,378</b>	<b>1,278</b>	<b>\$1,491,153</b>	<b>1,296</b>
<b>FOUNDATIONS</b>		94,851	367	71,188	319	81,366	343	74,592	352	81,285	408	95,532	428	102,705	429	40,918	420	38,222	360	85,343	356
<b>CORPORATIONS</b>		22,491	237	21,245	223	46,077	279	31,687	234	35,554	305	29,684	254	42,102	245	29,086	183	24,130	181	35,875	209
<b>ASSOCIATIONS</b>		8,383	49	7,286	48	11,647	72	16,511	98	19,084	133	18,028	126	9,720	101	5,025	92	3,966	66	13,251	80
<b>NON FED GOV'T</b>		19,413	86	16,146	74	13,797	74	13,799	64	14,271	64	13,118	61	11,782	48	6,757	39	69,050	27	14,136	42
<b>OTHER NON FEDERAL</b>		20,616	137	36,465	161	38,330	168	42,930	204	32,821	191	30,623	187	19,539	194	15,566	181	13,552	177	45,971	225
<b>Total Non-Federal</b>		<b>\$165,755</b>	<b>876</b>	<b>\$152,331</b>	<b>825</b>	<b>\$191,216</b>	<b>936</b>	<b>\$179,520</b>	<b>952</b>	<b>\$183,015</b>	<b>1,101</b>	<b>\$186,985</b>	<b>1,056</b>	<b>\$185,847</b>	<b>1,017</b>	<b>\$97,353</b>	<b>915</b>	<b>\$148,921</b>	<b>811</b>	<b>\$194,576</b>	<b>912</b>
<b>Total</b>		<b>\$630,018</b>	<b>2,230</b>	<b>\$691,420</b>	<b>2,323</b>	<b>\$862,192</b>	<b>2,466</b>	<b>\$839,183</b>	<b>2,590</b>	<b>\$840,279</b>	<b>2,688</b>	<b>\$721,698</b>	<b>2,407</b>	<b>\$970,888</b>	<b>2,795</b>	<b>\$732,247</b>	<b>2,395</b>	<b>\$1,213,298</b>	<b>2,089</b>	<b>\$1,685,730</b>	<b>2,208</b>

Key:  
HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,  
DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

## Annual Report - Universitywide Summaries - Proposals and Awards History by Agency Type

FY03 through FY12

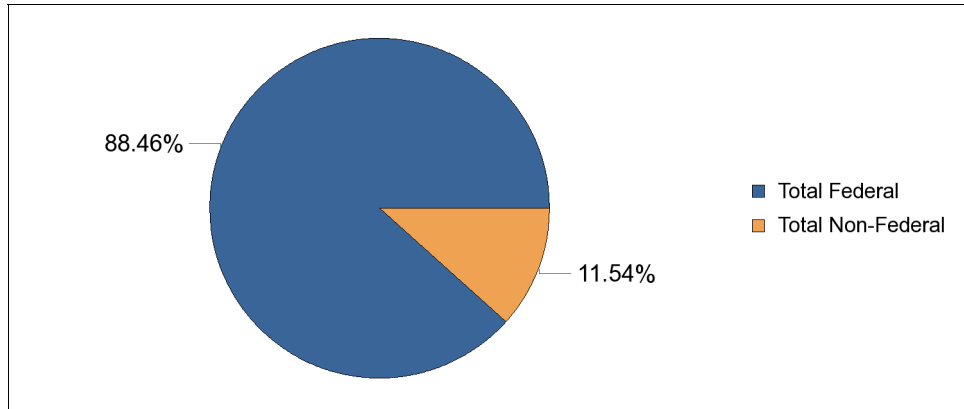
Awards Agency	FY03		FY04		FY05		FY06		FY07		FY08		FY09		FY10		FY11		FY12	
	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#	Total \$	#
<b>HHS</b>	172,830	541	216,466	585	214,075	578	233,271	664	205,443	652	231,985	678	240,209	703	281,913	876	265,033	812	243,040	719
<b>NSF</b>	41,404	165	44,614	178	40,806	147	53,913	173	50,846	170	56,591	193	70,770	174	90,020	207	49,814	183	63,921	218
<b>NASA</b>	4,669	57	4,210	45	4,273	48	4,739	48	4,142	43	6,316	36	4,218	38	5,639	45	4,413	53	4,156	37
<b>ENERGY</b>	8,838	27	10,258	35	11,376	40	9,843	42	12,211	47	10,334	67	10,225	61	8,894	72	14,568	76	11,749	55
<b>EDUCATION</b>	11,582	39	10,444	31	20,606	39	7,217	20	13,482	42	13,405	40	6,666	33	28,232	48	10,184	33	11,253	39
<b>DOD</b>	3,735	24	4,615	23	7,039	30	4,226	23	7,267	28	9,118	26	13,119	32	12,721	57	10,540	45	13,923	47
<b>OTHER FEDERAL</b>	2,977	24	2,664	19	2,416	19	4,094	23	2,636	25	3,094	15	1,480	20	3,081	27	1,491	15	1,093	12
<b>Total Federal</b>	<b>\$246,036</b>	<b>877</b>	<b>\$293,270</b>	<b>916</b>	<b>\$300,590</b>	<b>901</b>	<b>\$317,302</b>	<b>993</b>	<b>\$296,028</b>	<b>1,007</b>	<b>\$330,842</b>	<b>1,055</b>	<b>\$346,688</b>	<b>1,061</b>	<b>\$430,500</b>	<b>1,332</b>	<b>\$356,042</b>	<b>1,217</b>	<b>\$349,136</b>	<b>1,127</b>
<b>FOUNDATIONS</b>	26,045	194	32,491	178	36,018	183	31,542	175	50,096	249	36,086	258	67,081	251	31,134	251	41,473	242	45,787	315
<b>CORPORATIONS</b>	21,666	253	18,416	233	36,265	283	30,177	236	33,287	294	32,213	282	33,181	243	30,660	191	25,366	188	41,751	241
<b>ASSOCIATIONS</b>	3,624	28	2,343	21	2,998	31	3,133	24	4,621	35	4,023	37	2,846	38	2,389	30	1,644	27	1,078	19
<b>NON FED GOV'T</b>	15,435	72	13,203	61	11,948	54	14,605	58	12,131	44	11,198	41	13,479	54	9,047	34	9,146	27	17,402	34
<b>OTHER NON FEDERAL</b>	8,221	71	10,592	80	10,371	89	8,450	82	16,100	86	11,334	89	9,698	72	7,700	83	8,009	76	11,218	110
<b>Total Non-Federal</b>	<b>\$74,990</b>	<b>618</b>	<b>\$77,045</b>	<b>573</b>	<b>\$97,599</b>	<b>640</b>	<b>\$87,907</b>	<b>575</b>	<b>\$116,235</b>	<b>708</b>	<b>\$94,853</b>	<b>707</b>	<b>\$126,284</b>	<b>658</b>	<b>\$80,930</b>	<b>589</b>	<b>\$85,637</b>	<b>560</b>	<b>\$117,236</b>	<b>719</b>
<b>Total</b>	<b>\$321,026</b>	<b>1,495</b>	<b>\$370,315</b>	<b>1,489</b>	<b>\$398,189</b>	<b>1,541</b>	<b>\$405,209</b>	<b>1,568</b>	<b>\$412,263</b>	<b>1,715</b>	<b>\$425,695</b>	<b>1,762</b>	<b>\$472,972</b>	<b>1,719</b>	<b>\$511,430</b>	<b>1,921</b>	<b>\$441,679</b>	<b>1,777</b>	<b>\$466,373</b>	<b>1,846</b>

Key:  
HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,  
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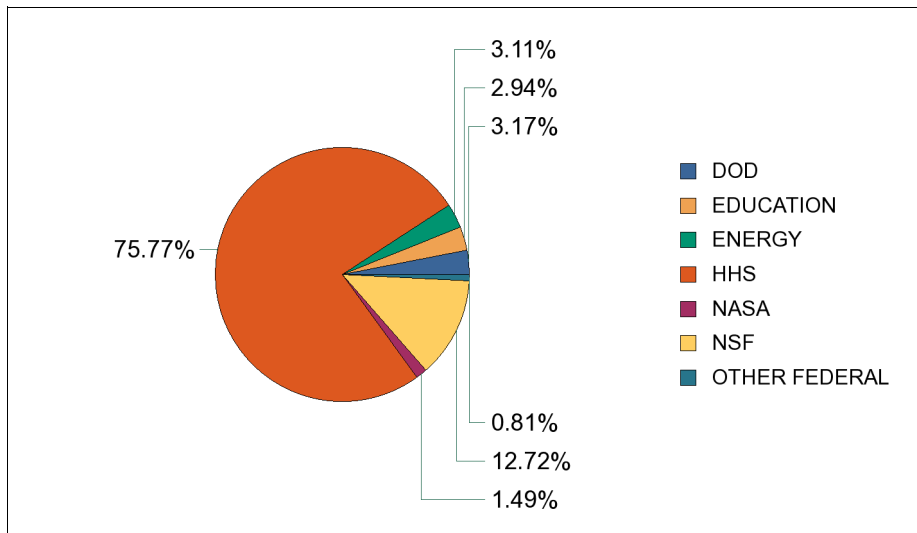
## Annual Report - Universitywide Summaries - Proposals by Agency

FY12

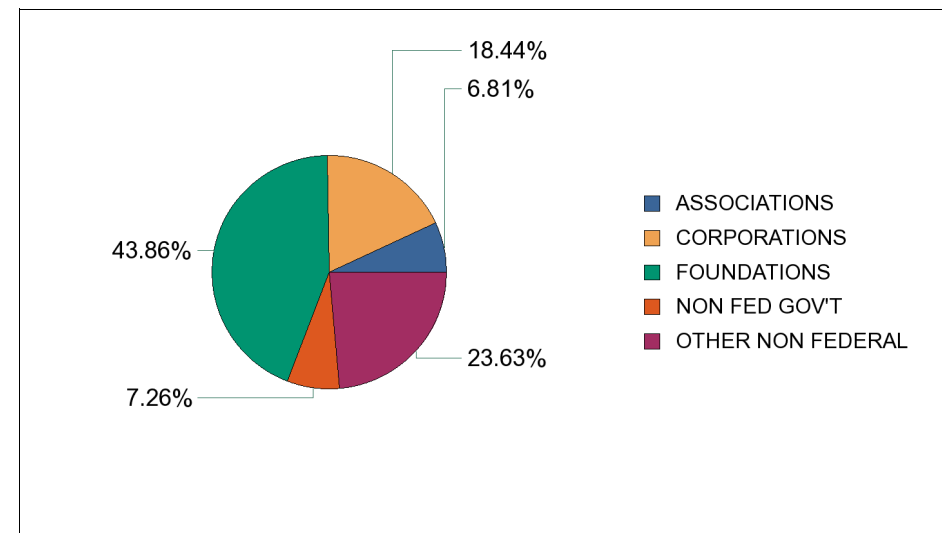
**Total \$1,685,729,665.46**



**Federal \$1,491,153,303.45**



**Non-Federal \$194,576,362.01**



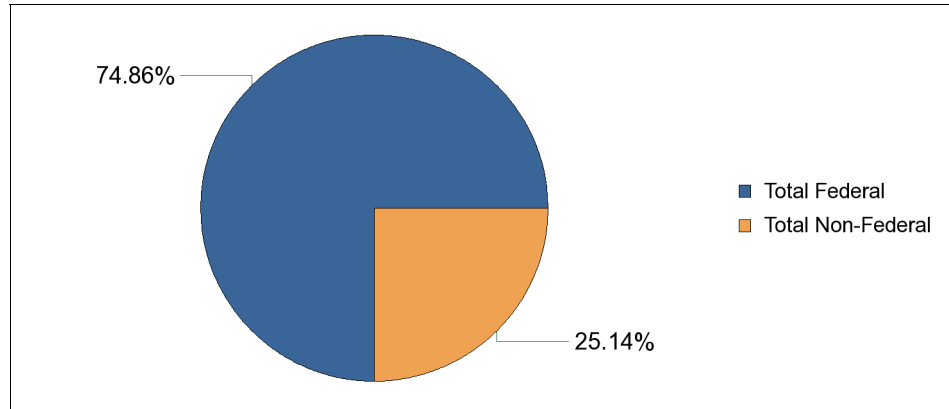
**Key:**  
 HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,  
 DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

*As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.*

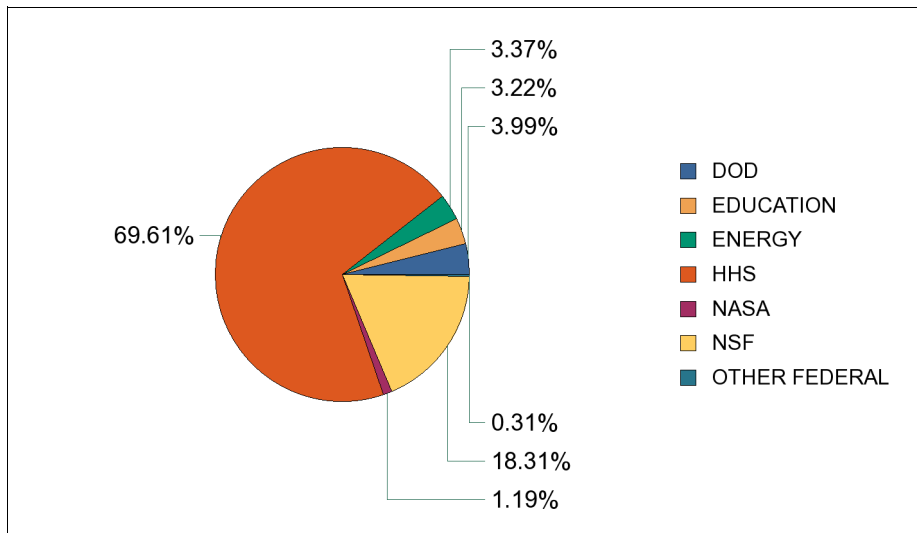
# Annual Report - Universitywide Summaries - Awards by Agency

FY12

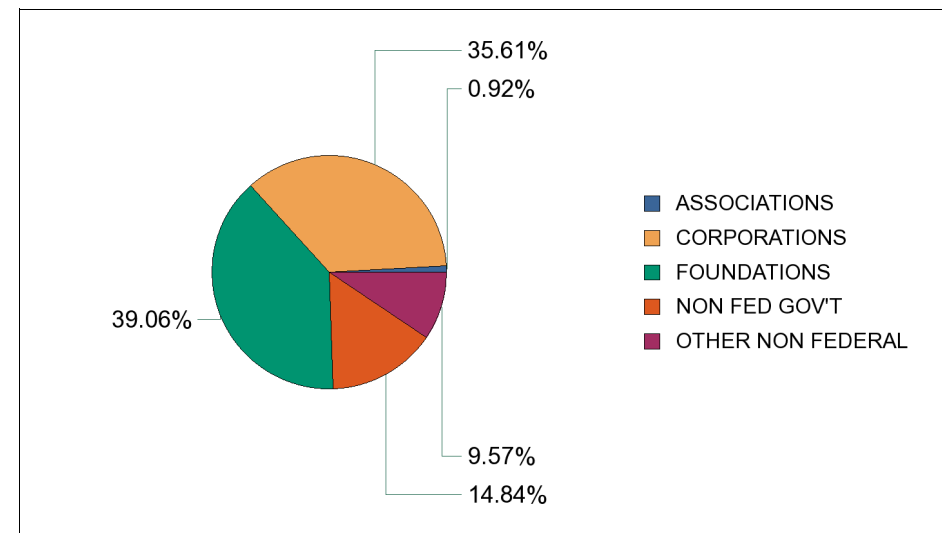
Total \$466,372,526



Federal \$349,136,063



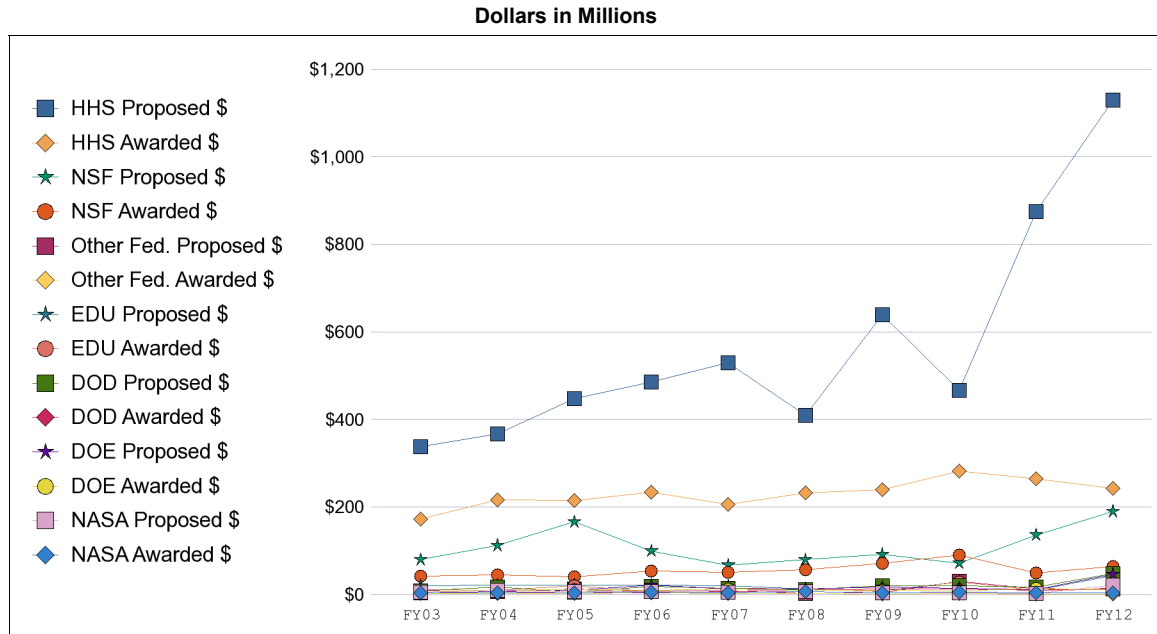
Non-Federal \$117,236,463



Key:  
 HHS - Health & Human Services, NSF - National Science Foundation, EDUCATION - Department of Education,  
 DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

## Annual Report - Universitywide Summaries - Federal

FY03 through FY12



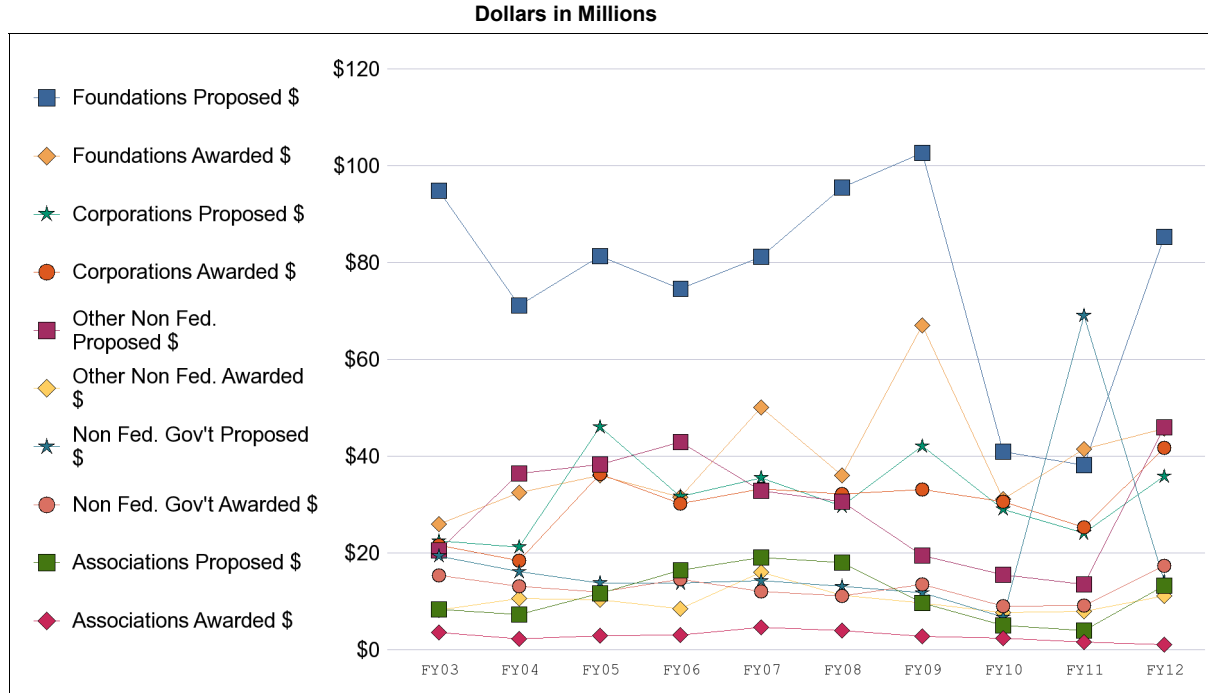
	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>HHS Proposed \$</b>	338.21	366.28	447.36	484.95	528.87	409.81	638.99	466.19	874.20	1129.78
<b>HHS Awarded \$</b>	172.83	216.47	214.08	233.27	205.44	231.98	240.21	281.91	265.03	243.04
<b>NSF Proposed \$</b>	79.41	112.29	165.75	99.50	67.40	79.44	91.61	71.74	136.09	189.69
<b>NSF Awarded \$</b>	41.4	44.61	40.81	53.91	50.85	56.59	70.77	90.02	49.81	63.92
<b>Other Fed. Proposed \$</b>	4.06	6.35	12.98	6.66	7.7	2.89	4.42	30.1	12.87	12.12
<b>Other Fed. Awarded \$</b>	2.98	2.66	2.42	4.09	2.64	3.09	1.48	3.08	1.49	1.09
<b>Education Proposed \$</b>	20.2	21.39	22.19	21.01	20.23	12.82	8.02	28.95	10.36	43.79
<b>Education Awarded \$</b>	11.58	10.44	20.61	7.22	13.48	13.4	6.67	28.23	10.18	11.25
<b>DOD Proposed \$</b>	8.34	16.67	6.11	18.67	14.36	10.58	20.31	19.81	17.33	47.22
<b>DOD Awarded \$</b>	3.74	4.61	7.04	4.23	7.27	9.12	13.12	12.72	10.54	13.92
<b>Energy Proposed \$</b>	20.2	21.39	22.19	21.01	20.23	12.82	8.02	28.95	10.36	43.79
<b>Energy Awarded \$</b>	8.84	10.26	11.38	9.84	12.21	10.33	10.22	8.89	14.57	11.75
<b>NASA Proposed \$</b>	4.93	9.19	6.93	7.61	6.03	7.09	4.47	4.1	2.11	22.17
<b>NASA Awarded \$</b>	4.67	4.21	4.27	4.74	4.14	6.32	4.22	5.64	4.41	4.16

Key:  
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DOD - Department of Defense, ENERGY - Department of Energy, NASA - National Aeronautics and Space Administration

As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

## Annual Report - Universitywide Summaries - Non-Federal

FY03 through FY12



	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>Foundations Proposed \$</b>	94.85	71.19	81.37	74.59	81.28	95.53	102.71	40.92	38.22	85.34
<b>Foundations Awarded \$</b>	26.05	32.49	36.02	31.54	50.1	36.09	67.08	31.13	41.47	45.79
<b>Corporations Proposed \$</b>	22.49	21.25	46.08	31.69	35.55	29.68	42.10	29.09	24.13	35.88
<b>Corporations Awarded \$</b>	21.67	18.42	36.26	30.18	33.29	32.21	33.18	30.66	25.37	41.75
<b>Other Non Fed. Proposed \$</b>	20.62	36.47	38.33	42.93	32.82	30.62	19.54	15.57	13.55	45.97
<b>Other Non Fed. Awarded \$</b>	8.22	10.59	10.37	8.45	16.1	11.33	9.7	7.7	8.01	11.22
<b>Non Fed. Gov't Proposed \$</b>	19.41	16.15	13.8	13.8	14.27	13.12	11.78	6.76	69.05	14.14
<b>Non Fed. Gov't Awarded \$</b>	15.43	13.2	11.95	14.6	12.13	11.2	13.48	9.05	9.15	17.4
<b>Associations Proposed \$</b>	8.38	7.29	11.65	16.51	19.08	18.03	9.72	5.02	3.97	13.25
<b>Associations Awarded \$</b>	3.62	2.34	3	3.13	4.62	4.02	2.85	2.39	1.64	1.08

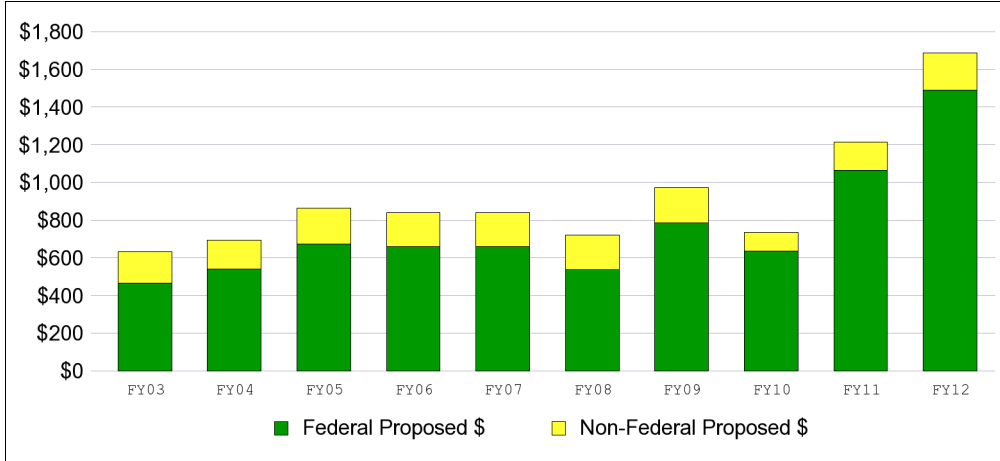
*As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.*

## Annual Report - Universitywide Summaries - Federal vs Non-Federal

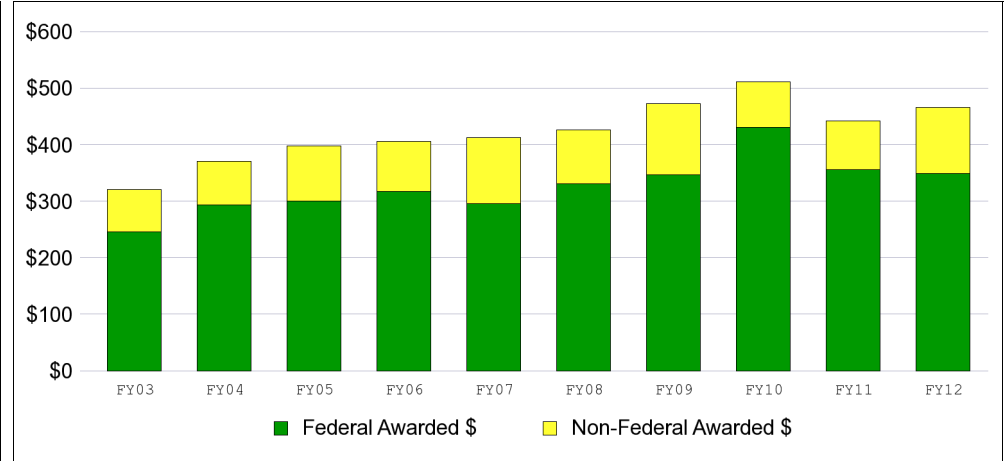
FY03 through FY12

Dollars in Millions

**Proposals**



**Awards**



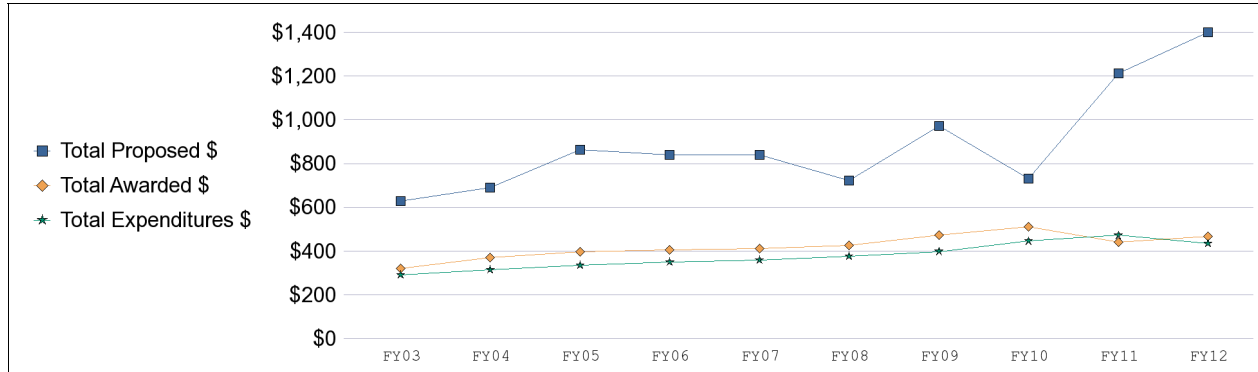
Proposals	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Awards	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>Federal Proposed \$</b>	464.26	539.09	670.98	659.66	657.26	534.71	785.04	634.89	1064.38	1491.15	<b>Federal Awarded \$</b>	246.04	293.27	300.59	317.30	296.03	330.84	346.69	430.50	356.04	349.14
<b>Non-Federal Proposed \$</b>	165.75	152.33	191.22	179.52	183.02	186.98	185.85	97.35	148.92	194.58	<b>Non-Federal Awarded \$</b>	74.99	77.05	97.60	87.91	116.24	94.85	126.28	80.93	85.64	117.24

*As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.*

# Annual Report - Universitywide Summaries - Proposed vs Awarded Dollars - Comparison of Proposed & Awarded Funding with Expenditures

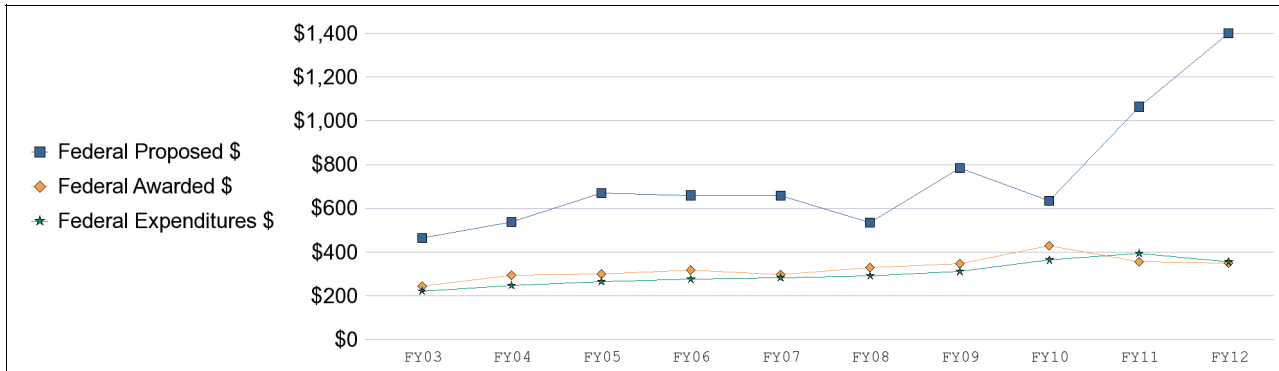
## FY03 through FY12

### Total Dollars in Millions



	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>Total Proposed \$</b>	630.02	691.42	862.19	839.18	840.28	721.70	970.89	732.25	1213.30	1685.73
<b>Total Awarded \$</b>	321.03	370.32	398.19	405.21	412.26	425.69	472.97	511.43	441.68	466.37
<b>Total Expenditures \$</b>	291.44	316.02	335.78	350.19	359.86	377.28	398.56	445.91	472.52	434.84

### Federal



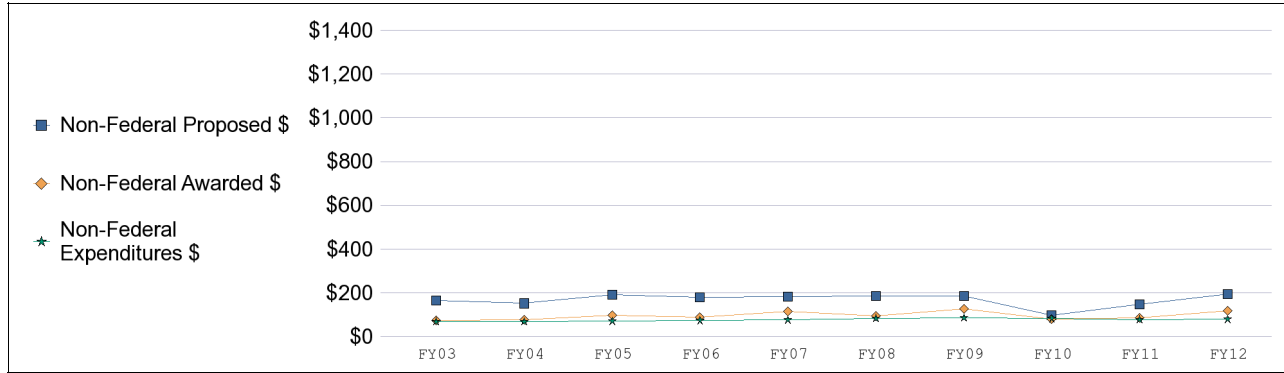
	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>Federal Proposed \$</b>	464.26	539.09	670.98	659.66	657.26	534.71	785.04	634.89	1064.38	1491.15
<b>Federal Awarded \$</b>	246.04	293.27	300.59	317.30	296.03	330.84	346.69	430.50	356.04	349.14
<b>Federal Expenditures \$</b>	222.28	247.76	265.06	276.23	283.14	292.91	311.31	363.68	394.02	355.12

As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.

**Annual Report - Universitywide Summaries - Proposed vs Awarded Dollars - Comparison of Proposed & Awarded Funding with Expenditures**

FY03 through FY12

**Non-Federal**



	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
<b>Non-Federal Proposed \$</b>	165.75	152.33	191.22	179.52	183.02	186.98	185.85	97.35	148.92	194.58
<b>Non-Federal Awarded \$</b>	74.99	77.05	97.60	87.91	116.24	94.85	126.28	80.93	85.64	117.24
<b>Non-Federal Expenditures \$</b>	69.15	68.26	70.73	73.96	76.73	84.37	87.25	82.23	78.50	79.72

*As of FY2012, Proposal dollars include the entire project period instead of the past practice of only reporting the first budget period of the proposal.*